

From: Dan Miner, City Administrator
To: Mayor and City Council
CC: Department Heads
RE: City Projects and Activity Status Report
Reporting Period: 11/01/23

<u>Project Name</u>	<u>Project Description</u>	<u>Agreement No.</u>	<u>Project Cost</u>	<u>Advertised</u>	<u>Bids Received</u>	<u>Awarded</u>	<u>NTP Date</u>	<u>Completion Date</u>	<u>Current Updates/Comments</u>
Downtown Redevelopment	Scope consist of identifying future project to improve the downtown area.								The project is currently in the planning stages. Council looking at various downtown activities and will prioritize at a later meeting. TA Applications being accepted until February 23, 2023. Funding is 80% State/20% Local. Recommend applying for planning grant to identify scope and priorities. Agreement scheduled for approval in November.
Reclaimed Water Distribution System/Spray Field	The project includes construction of a 12.5-mile 14-inch reclaimed water main, an intermediate reclaimed water pump station, a lined 4.8-million-gallon (MG) wet weather storage pond and sprayfield pump station and approximately 200+ wetted acre sprayfield land application site.	WW670111/ SG670112	\$9,583,444.00	12/21/20	02/04/21	04/01/21	05/21/21	11/21/22	Project NTP: 05/21/21 Substantial Completion: 10/24/22 Completion: 11/23/22 Pond Liner installation is complete. Startup planned for Jan 5, 2023. We are now pumping to the new sprayfield. Emergency pump installed and working on configuration of SCADA. Change Order #5 prepared for council consideration at Special Meeting on June 8, 2023. FDEP permit authorization January 17, 2023 Contractor is working on Change Order #5 Actual work to begin August 2. Relining of pond complete. Line work is complete and area of work has been hydro seeded. Driveway repair is the only item left to do.
Solar Field Feasibility Study			\$276,000.00						Submitted project for solar panels at the Public Works Building. Estimated cost \$200,000. Grant is 100% Dept of Agriculture. Application submitted and site visit complete. The Agreement has been submitted to the state for review.
Comprehensive Stormwater Drainage and Flooding Study	Study of Chipley's drainage system, planning and preliminary engineering for prioritization of future stormwater projects.	D0190 RIF	\$291,785.00					November 12, 2023	FDEO Agreement received and approved. Task Order to David H Melving was issued in March. Approx 60% complete. Deliverable #3 is 50% complete with Task #1 being 100% complete and Task #2 at 80% completion. Initial drafting of the PFR is underway.
Northwest Stormwater System Restoration & Flood Resiliency Improvements Project	Project include reshaping of ditches in the Northwest section of Chipley to include new culverts and a major box culvert at Griffin Road.		\$291,611.79 CDBG-DR						Public Notice Comment period ended on March 7, 2023. Next step is to submit ER documents to FDEO for review and comment. ER approved and City approved to release funds for engineering and work. Met with Engineers to conduct site review of project. Survey and Design 50%
Brickyard Road Sanitary Sewer Improvements (Florida Commerce)	Rehabilitate and install 5500 LF of sewer main. To serve Northwest Florida Community Hospital, 20 businesses, one school, and approximately five residents on individual lift stations.		\$4,497,438.00						Project application submitted in October 2023.
Commercial Fire Pumper Aparatus			\$656,835.01						USDA Application submitted for \$200,000 to go toward purchasing a fire engine. Did not receive grant but they forwarded application to this years funding program. Truck and equipment has been ordered. Build to begin in April. Chief Aycocock went to Bradenton this past week for the buildout of the fire engine. Anticipate delivery March 2024.
Old Chipley City Hall Phase I & Phase 2	Building inspection and structural determination.		\$33,333.00					June 30, 2023	Agreement date 7-1-22. RFP advertised. Met with Engineers 2-10-2023 to look at building to determine scope of work. Phase II grant application and scope was approved. Had one submission for the project.

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Surplus Property/Mongoven Property	Demolition of property and construction of green space.		\$852,000.00				2019		Agreement execution date is 4-14-2022. Received quotes from a MAI Appraisers with the low quote being \$2,400. Abbott Appraisal Associates, Inc. to perform appraisal on 1-4-2023. Tribal review letters have been sent out. The Public Comment Period ended on February 6, 2023 with no input at this time. Phase 1 ESA completed. Acquisition of property complete. Conducted Pre-Bid meeting on November 30. Schedule moving forward. Advertise for demo in November. Receive Bids December. Award Bid December 12. Receive Bonds and insurance from Contractor 1-16-24 and prepare contract documents. Preconstruction conference scheduled 2-15-24. Begin construction 3-18-24.
Annexation Study	Annexation of property to Chipley.	CDBG-DR/HRP					2022		Southeastern Surveying and Mapping issued order to perform description survey of property to be annexed. Anticipate work completion next week.
ARPA Funding Initiatives							11/29/21	04/01/22	A public meeting was held on 11/29/2021 to hear input from citizens and the city in regards to ARPA funding initiatives. Several good ideas were suggested. Future meetings to be held before final implementation of the plan in April of 2022. Final list submitted to council and approved at the April 2022 Meeting. Report has been submitted to FDEM.
CDBG 2021-2022 Application Submittal	Replace Peach Street Lift Station and Septic to Sewer on 1st Avenue		\$940,825.00						Agreement executed. Engineering Services advertised and awarded to Mott McDonald. Project in design phase.
PHSMA US DOT Pipeline Hazardous Materials Safety Administration	Project identifies the replacement of approximately 7500 lin. ft of galvanized and bare steel mains.		\$525,386.00						Application has been submitted. Anticipate letter in November to determine if the project was funded. Extended to February 17, 2023. No notice as of date. Tentatively to hear something first week in April. Did not receive grant funding. The City has re-applied for this grant opportunity.
Chipley Flooding	Project consist of cleaning, reshaping, and stabilization of existing ditches; new lateral outfall ditches; restoration and expansion of existing cross drains, stormwater management facility.		\$2,936,950.00 CDBG-MIT						Currently working with DEO on a revised detailed Scope of Work (SOW) Approved Agreement at the January 2023 council meeting. Submitted Policies and Procedures, Org Charts, Job Descriptions, 30 Day Documents. Working on environmental assessment. ER in progress and submitted tribal and state agency review letters. The parties have 60 days for initial response. Engineers are working on surveying and design.
Lift station Generators	Emergency generators for the Vo-Tech and John Teal Lift Stations. This will help during power outages related to hurricanes and prevent sewage spills.			March-April	April 28, 2023	May 9, 2023			Received bids. Low bid Zabatt Power Systems in the amount of \$127677.84. Generators anticipated arrival date is January 2024.
Chipley First Responder Emergency Equipment For # 794	Submittal of Legislative Appropriations for a Tanker/ Tender Apparatus to replace a 1986 chassis and 1973 tank.								Legislative approval received cost breakdown submitted. Truck is being built. Tanker Tender Truck anticipated delivery 2025. 24 month build.
Chipley Lead Service Line Replacement	Perform system evaluation and complete a lead service line inventory. Complete design services and prepare construction plans. Bid and construct projects.	\$	\$10,212,000.00						Due to a required EPA ruling, there is a mandate that we identify lead throughout our system. Lead survey must be completed by 2024. Approval of Resolution 24-04 at the November meeting for State Revolving Fund Drinking Water Lead Service Line.

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Gas Infrastructure Replacement Project	This project will replace 2-inch bare and galvanized steel pipes, 4-inch valves, ¾-inch bare steel service lines, and related appurtenances throughout the distribution system. Approximately 1.6 miles of pipe.		\$675,960.00						We have submitted an application for the FY 2023 Natural Gas Distribution Infrastructure Safety and Modernization Grant (NGDISM Grant). The proposal takes several steps toward enhancing natural gas system safety, improving environmental sustainability, and preserving our community from economic loss.
Uniting Communities of Chipley thru Equitable Access and Mobility	Project consist of redevelopment of the downtown area with lighting, ADA upgrades, sidewalk upgrades, landscaping, parking and other. Metric (FDOT Neighborhood Access and Equity Grant)		\$6,002,198.21						Application submitted.
Washington County Industrial Park Project	The project consist of developing water, sewer, gas, 400,000 sf facility, and roadway within the Washington County Industrial Park.		\$7,714,100.00						Project has been submitted by Washington County for consideration.