

Fiscal Year 2025-2026									
Budget Amendment No. 3a									
Revenue	Executive	Administration	Police	Fire	Street	Recreation	Water	Gas	Sewer
750,000.00									
					750,000.00				
	FDOT Legislative Appropriations - Pecan Street Roadway Resurfacing Project - Street Department - General Fund								
1,844,458.00									
					1,844,458.00				
	FDOT MSCOP Grant - Pecan Street Roadway Resurfacing Improvements Project - Street Department - General Fund								
140,458.00									
									140,458.00
	Proceeds from Sale of Property - Industrial Park Sprayfield Property - Sewer Fund								
100,000.00									
			100,000.00						
	Florida Department of Law Enforcement - SAFE Grant for Fentanyl Eradication - Police Department - General Fund								
278,325.00									
									278,325.00
	Proceeds from Sale of Property - Davidson Sprayfield Property - Sewer Fund								
5,835.00									
	5,835.00								
	Flag Fund Reserves - (2) New Interstate Flags - Executive Department - General Fund								
2,056.00									
			1,910.00						
			146.00						
	Housing Authority Overtime Reimbursement - Police Department - General Fund								
(40,000.00)									
		40,000.00							
	CRA Budget Amendment No. 1 approved on 08/11/2026 - Administration Department - General Fund								
6,483.00									
				6,483.00					
	Florida Department of Agriculture & Consumer Services - VFA Grant - Fire Department - General Fund								