

RESOLUTION NO. 26-08

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CHIPLEY, FLORIDA, AMENDING THE ADOPTED BUDGET FOR
FISCAL YEAR 2024-2025.**

WHEREAS, the City of Chipley, Florida, has adopted a budget for the fiscal year 2024-2025;
and

WHEREAS, it is necessary to make amendments to the 2024-2025 budget for approved
revenues and expenditures as shown below and documented on Attachment A:

	<u>Original/ Revised Budget</u>	<u>Amendments</u>	<u>Revised Budget</u>
TOTAL BUDGETED REVENUES AND OTHER FINANCING SOURCES	\$22,294,425		
General Fund		\$ 102,995	
Sanitation		21,100	
Water		10,000	
Gas		0	
Sewer		<u>35,500</u>	
		\$ 169,595	<u>\$22,464,020</u>
TOTAL BUDGETED OPERATING EXPENDITURES/ EXPENSES AND OTHER FINANCING USES	\$22,294,425		
Executive		\$ 0	
Administration		73,500	
Police		22,295	
Fire		7,200	
Street		0	
Recreation		0	
AmTrak/Farmers Market		0	
Sanitation		21,100	
Water		10,000	
Gas		0	
Sewer		<u>35,500</u>	
		\$ 169,595	<u>\$22,464,020</u>

WHEREAS, Section 166.241 (3), Florida Statutes requires that appropriations for said fiscal
year be made for all expenditures and that appropriations not exceed revenues; and

WHEREAS, a final budget was approved by the Chipley City Council at a public hearing held
on September 30, 2024; and

WHEREAS, the City of Chipley must budget all revenues received and not budgeted, and all expenditures incurred and approved but not budgeted.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CHIPLEY AS FOLLOWS:

1. The amendments as shown in this resolution are adopted and hereby appropriated for the fiscal year 2024-2025.

PASSED AND ADOPTED by the City Council of the City of Chipley, Florida on this 10th day of November, 2025.

CITY OF CHIPLEY

Tracy L. Andrews, Mayor

ATTEST:

Sherry Snell, City Clerk

Fiscal Year 2024-2025									
Budget Amendment No. 3a									
Revenue	Executive	Administration	Police	Fire	Street	Recreation	Sanitation	Water	Sewer
35,500.00									
									20,000.00
									15,500.00
	Sewer Salaries/Sewer Professional Services - Sewer Fund								
19,000.00									
							19,000.00		
2,100.00									
							2,100.00		
	Garbage Collections - Sanitation Fund								
10,000.00									
								10,000.00	
	Water Utilities Water Professional Services - WUDW Department								
500.00									
18,000.00									
19,100.00									
4,000.00									
4,150.00									
27,750.00									
		73,500.00							
	Ad Valorem Taxes/Communication Services Tax/P&Z Revenue/Municipal Revenue Sharing/Professional Services - General Fund								
21,000.00									
			21,000.00						
	ARPA Funding - Salaries - Police Department- General Fund								
5,800.00									
				5,800.00					
	Sale of Vehicles/Equipment - Fire Department - General Fund								
1,295.00									
			1,200.00						
			95.00						
	Chipley Housing Overtime - Police Department - General Fund								

[illegible]