

SPECIAL BUDGET WORKSHOP

TOWN OF CHASE CITY, VA

Monday, April 24, 2023 at 10:00 AM

319 North Main Street, Chase City, VA 23924

Phone: (434) 372-5136 | www.chasecity.org

MINUTES

Call to Order

The Budget Workshop was called to order by Mayor Fahringer at 10:19 a.m.

PRESENT

Town Manager Dusty Forbes

Mayor Alden Fahringer

Vice-Mayor James Bohannon

Council Member Brenda Hatcher

Council Member Pauline Keeton

Council Member Latrisha McCargo

Treasurer, Virginia Petersen

ABSENT

Council Member Marshall Whitaker

Council Member Michelle Wilson

Urgent Meeting Items

Items requested by each committee for the upcoming budget will be presented to Council.

Town Manager Dusty Forbes went over some items on the proposed budget. He noted that a revenue of \$10800.00 is being added from the rent for the Wells Fargo ATM. He also noted the decrease in the building demolish costs from \$20K to \$15K. A savings of \$5K that can be worked into other areas of the budget. The fire department has an increase of \$2K this coming year. An increase of \$60K for professional services was discussed. \$30K of that would be due to the landfill permit closing & the other \$30K was for the five year permit fee for water and sewer. That part of the budget is anticipated to be back to just \$30K the following year. An additional \$500.00 was figured into the MacCallum More funding. There are also 5% raises budgeted in for employees. The state of Virginia is giving 7% but the town just cannot afford that at this time. Budgeted expense for the Robert E Lee building decreased by \$16K since the town is moving away from responsibility for that building.

Vice Mayor Bohannon questioned the new vehicle costs. Town Manager Forbes explained the wastewater truck has a blown motor. And a new truck is needed for the jetter for the wastewater plant. There are safety concerns with the current truck. Vice Mayor Bohannon noted that employee uniform cost has decreased & that valve replacement costs show \$0. Town Manager Forbes explained a grant is being looked into for the valve costs.

Mayor Fahringer questioned the employee health care costs lack of increase & Treasurer Petersen noted that there was no increase this year. She also commented that the contingency fund & water fund are staying accurate to estimated costs.

Council Member McCargo had additional questions about the professional services. Town Manager Forbes was able to answer her questions.

Adjournment

With there being no further business, the budget workshop was adjourned at 10:56a.m.

Alden Fahringer, Mayor

Stacey Pafford, Clerk of Council