

ARPA Funds

Item: Report on Use of American Rescue Plan (Coronavirus State and Local Fiscal Recovery) Funding in Support of Town Manager’s Recommended Projects

Discussion:

1. **Town Managers Priority List**

	<u>Anticipated Costs</u>
A. WIFI Extensions	\$6,580.00
B. SCADA	\$94,456.00
C. WWTP Improvements	\$10,000.00
D. Architect	\$60,000.00
E. PD Renovation Project	\$350,000.00
F. Digital Water Meters	\$472,420.00
G. Two pumps WWTP	\$89,800.00
H. Water Filtration	\$5,000.00
I. Contingency	\$60,794.00
Total	\$1,149,050.00

2. **Four Categories of Eligible Uses of American Rescue Plan Act Funding**

1. To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and non-profits, or aid to impacted industries such as tourism, travel, and hospitality.
2. To respond to workers performing essential work during the COVID-19 public health emergency to pay eligible workers.
3. For the provision of government services to the extent of the reduction in revenue collected in the most recent full fiscal year prior to the emergency; and
4. To make necessary investments in water, sewer and broadband infrastructure.

Recommendation:

1. Town Council appropriates the ARPA funds as shown above.