

**FY 27
PUBLIC ASSISTANCE**

	APPROVED FY24	ACTUAL FY24	APPROVED FY25	ACTUAL FY25	APPROVED FY26	DEPARTMENT HEAD FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
103 PUBLIC ASSISTANCE									
01 GENERAL ASSISTANCE									
30 SERVICES									
17 HOUSEHOLD (GA)	\$ 500	\$ 180	\$ 500	\$ 45	\$ 250	\$ 250	\$ 250	\$ -	0.00%
20 RENT(GA)	\$ 25,000	\$ 21,645	\$ 25,000	\$ 10,770	\$ 24,000	\$ 20,000	\$ 20,000	\$ (4,000)	-16.67%
21 FOOD (GA)	\$ 500	\$ 973	\$ 500	\$ 939	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
22 UTILITIES (GA)	\$ 2,500	\$ 10,733	\$ 5,000	\$ 1,573	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
23 FUEL (GA)	\$ 6,000	\$ 4,059	\$ 3,000	\$ 4,720	\$ 5,000	\$ 4,500	\$ 4,500	\$ (500)	-10.00%
34 MISC.	\$ -	\$ -	\$ -	\$ 684	\$ -				
35 ADMINSITATIVE SERVICES	\$ -	\$ 1,080	\$ 13,520	\$ 11,846	\$ 13,520	\$ 14,100	\$ 14,100	\$ 580	4.29%
Subtotal	\$ 34,500	\$ 38,670	\$ 47,520	\$ 30,577	\$ 46,270	\$ 42,350	\$ 42,350	\$ (3,920)	-8.47%
103-01 GENERAL ASSSISTANCE: SUBTOTAL	\$ 34,500	\$ 38,670	\$ 47,520	\$ 30,577	\$ 46,270	\$ 42,350	\$ 42,350	\$ (3,920)	-8.47%