

**FY 27
LEGAL AND CONTINGENCY**

	APPROVED FY24	ACTUAL FY24	APPROVED FY25	ACTUAL FY25	APPROVED FY26	DEPARTMENT HEAD FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Dept: 100 ADMINISTRATION									
04 LEGAL									
30 LEGAL									
06 PROFESSIONAL SERVICES	\$ 35,000	\$ 40,121	\$ 35,000	\$ 28,647	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0.00%
100-04 LEGAL: SUBTOTAL	\$ 35,000	\$ 40,121	\$ 35,000	\$ 28,647	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	0.00%
Dept: 100 ADMINISTRATION									
05 CONTINGENCY									
30 SERVICES									
52 CONTINGENCY	\$ 35,000	\$ 30,546	\$ 30,000	\$ 24,199	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0.00%
100-05 CONTINGENCY: SUBTOTAL	\$ 35,000	\$ 30,546	\$ 30,000	\$ 24,199	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0.00%