

FY 27

DONATIONS/CHARITY COST CENTER

	APPROVED FY24	ACTUAL FY24	APPROVED FY25	ACTUAL FY25	APPROVED FY26	NON-PROFIT REQUEST FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>103 PUBLIC ASSISTANCE</b>									
<b>02 DONATIONS/CHARITY</b>									
<b>90 DONATIONS</b>									
01 CASCO COMMUNITY LIBRARY	\$ 88,348	\$ 88,348	\$ 91,200	\$ 91,200	\$ 91,200	\$ 94,210	\$ -	\$ (91,200)	-100.00%
02 HOME HEALTH VISITING NURSES	\$ 4,000	\$ 4,000	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
03 NORTHERN LIGHT HEALTH	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ (1,000)	-100.00%
04 THROUGH THESE DOORS	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	\$ (1,100)	-100.00%
05 TRI COUNTY COUNSELING	\$ 1,000	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
06 OPPORTUNITY ALLIANCE	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ (5,000)	-100.00%
07 CASCO NAPLES MEAL SITE	\$ 6,500	\$ 6,500	\$ -	\$ -	\$ 3,394	\$ 3,500	\$ -	\$ (3,394)	100.00%
08 AMERICAN LEGION	\$ 500	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
09 BRIDGTON CHAMBER OF COMMERCE	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 12,000	\$ -	\$ (500)	-100.00%
10 SEBAGO LAKES REGION CHAMBER	\$ 1,000	\$ 1,000	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	\$ (1,500)	-100.00%
11 LAKE REGION BUS SERVICE	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 13,000	\$ -	\$ (12,000)	-100.00%
12 RAYMOND CASCO HISTORICAL SOCIETY	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ 2,000	\$ -	\$ (1,800)	0.00%
13 LIFE FLIGHT	\$ 912	\$ -	\$ 912	\$ -	\$ 911	\$ 912	\$ -	\$ (911)	-100.00%
14 CRESCENT LAKE WATERSHED AS.	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000	\$ 1,500	\$ 1,500	\$ -	\$ (1,500)	100.00%
15 LAKE MONITORING PROGRAM	\$ 1,500	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ (3,000)	-100.00%
16 THOMPSON LAKE ENVIRONMENTAL AS.	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	100.00%
17 LEA MILFOIL PROJECT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ (5,000)	-100.00%
18 PLEASANT LAKE PARKER POND ASSOC.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ (4,000)	-100.00%
19 MAINE PUBLIC RADIO	\$ 100	\$ 100	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ (100)	100.00%
21 LOCAL FOOD PANTRIES	\$ 3,600	\$ 1,800	\$ 3,600	\$ 7,200	\$ 3,600	\$ 3,600	\$ -	\$ (3,600)	-100.00%
22 CROOKED RIVER SNOWMOBILE CLUB	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 3,000	\$ -	\$ (2,000)	100.00%
23 ANDROSCOGGIN HEALTHCARE & HOSPICE	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
24 THOMAS POND DAM ASSOCIATION	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ (15,000)	-100.00%
XX LAKE REGION ATV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ -	100.00%
XX SOCIAL SERVICE ALLOCATION (RTP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	100.00%
XX CANCER RESOURCE CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	100.00%
XX ANDWELL HEALTH PARTNERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	100.00%
XX SWEETSIR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ -	100.00%
XX BRIDGTON COMMUNITY CENTER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -	100.00%
XX PLEASANT LAKE SKI CLUB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	100.00%
<b>SUBTOTAL</b>	<b>\$ 137,560</b>	<b>\$ 127,848</b>	<b>\$ 138,612</b>	<b>\$ 128,000</b>	<b>\$ 155,105</b>	<b>\$ 165,422</b>	<b>\$ -</b>	<b>\$ (155,105)</b>	<b>-100.00%</b>
<b>103-02 DONATIONS/CHARITY: SUBTOTAL</b>	<b>\$ 137,560</b>	<b>\$ 127,848</b>	<b>\$ 138,612</b>	<b>\$ 128,000</b>	<b>\$ 155,105</b>	<b>\$ 165,422</b>	<b>\$ -</b>	<b>\$ (155,105)</b>	<b>-100.00%</b>