

**FY 27
ASSESSING COST CENTER**

	APPROVED FY24	ACTUAL FY24	APPROVED FY25	ACTUAL FY25	APPROVED FY26	DEPARTMENT HEAD FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Dept: 100 ADMINISTRATION									
02 ASSESSING									
10 PAYROLL									
07 ASSESSING CLERK	\$ 12,000	\$ 7,198	\$ 7,000	\$ 7,229	\$ 7,245	\$ 7,484	\$ 7,484	\$ 239	3.30%
Subtotal	\$ 12,000	\$ 7,198	\$ 7,000	\$ 7,229	\$ 7,245	\$ 7,484	\$ 7,484	\$ 239	3.30%
30 SERVICES									
03 POSTAGE/MAILING SERVICES	\$ 6,500	\$ 4,014	\$ 6,500	\$ 3,309	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
05 SOFTWARE/IT SERVICES	\$ 18,000	\$ 18,157	\$ 12,000	\$ 14,909	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
06 PROFESSIONAL SERVICES	\$ 63,575	\$ 63,573	\$ 68,800	\$ 68,914	\$ 77,742	\$ 80,852	\$ 80,852	\$ 3,110	4.00%
15 DEED & LIEN RECORDING	\$ 7,000	\$ 7,390	\$ 7,000	\$ 1,653	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.00%
16 PRINTING/MAPPING	\$ 5,000	\$ 2,095	\$ 3,000	\$ -	\$ 2,100	\$ 1,000	\$ 1,000	\$ (1,100)	-52.38%
Subtotal	\$ 100,075	\$ 95,229	\$ 97,300	\$ 88,785	\$ 100,842	\$ 102,852	\$ 102,852	\$ 2,010	1.99%
100-02 ASSESSING: SUBTOTAL	\$ 112,075	\$ 102,427	\$ 104,300	\$ 96,014	\$ 108,087	\$ 110,336	\$ 110,336	\$ 2,249	2.08%

BENEFITS	
HEALTH INSURANCE	\$ -
FICA/MED/RETIREMENT	\$ 610
WORKERS COMP	\$ -
TOTAL OPERATING EXPENSES	\$ 110,946