

ACCOUNT	BUDGET ---- Y T D ----		CREDITS	PENDING ACTIVITY	UNEXPENDED BALANCE
	NET	DEBITS			
102 - PARKS & RECREATION	358,295.00	183,082.40	1,525.00	9,775.37	166,962.23
04 - Cemeteries	9,100.00	0.00	0.00	0.00	9,100.00
30 - SERVICES	8,500.00	0.00	0.00	0.00	8,500.00
06 - Professional Services	6,000.00	0.00	0.00	0.00	6,000.00
12 - Lawn Care	2,500.00	0.00	0.00	0.00	2,500.00
50 - SUPPLIES & EQUIPMENT	600.00	0.00	0.00	0.00	600.00
12 - Flags	600.00	0.00	0.00	0.00	600.00