| Location | General Scope | Length | Width | Estimated Cost | Notes |
|--------------------------------|-----------------------|--|----------------------------|----------------|--------------------------------------|
| Glen Drive | Reclaim and Repave 3" | 1,690 LF | 19' | \$189,878 | Adjacent New Road reclaimed and base |
| Quaker Ridge Rd to | Ditching Improvements | | | | paved 2023 (FY24) |
| New Road | | | | | |
| Quaker Ridge Road 5a | I 1/2" shim/overlay | 1,970 LF | 22' | \$118,217 | Adjacent to New Road and Glen Drive |
| Glen Drive to | Ditching Improvements | | | | |
| Brown Ave | | | | | |
| Moose Run | Surface Pave I" | 766 LF | 19' | \$14,246 | Reclaimed and Base Paved 2023 (FY24) |
| Sunny Hill Road to | | | | | |
| Dead End | | | | | |
| Sunny Hill Road I | Surface Pave I" | 1,200 LF | 20' | \$26,511 | Reclaimed in 2022 (FY23) |
| Route 302 for 1,000 LF | | | | | Base Paved in 2023 (FY24) |
| | | | | | |
| New Rd | Surface Pave I" | 1,109 LF | 19' | \$22,350 | Reclaimed and Base Paved 2023 (FY24) |
| Libby Road to | | | | | |
| Glen Drive | | | | | |
| S Casco Village Rd | Surface Pave I" | 1,000 LF | 20' | \$28,889 | Reclaimed and Base Paved 2023 (FY24) |
| Route 302 (Across Lakewood Rd) | | | | | |
| to Quaker Ridge Road | | | | | |
| Stone Road | Reclaim and Repave 3" | 1,200 LF | 13' | \$240,781 | Assumes road is rebuilt at 13' wide. |
| Route II to | Ditching Improvements | | | | Assumes \$50,000 in ledge removal |
| End of Pavement | | | | | |
| | | | Subtotal | \$640,871 | |
| | | Traffic Cor | ntrol & Mobilization (10%) | \$64,087 | |
| | | Miscellaneous/Extra Work Contingency (10%) | | | |
| | | <u>Total</u> | | \$769,045 | |

| 2024 CIP/FY25 Paving and Street Rehabilitation Project: Other Roads to Consider | | | | | | | |
|---|----------------------------------|----------|-------|----------------|-----------------------------------|--|--|
| Location | General Scope | Length | Width | Estimated Cost | Notes | | |
| Quaker Ridge Road I | Reclaim and Repave 3" | 3,170 LF | 22' | \$366,226 | Assumes 50% ditching improvements | | |
| Route II to | Ditching Improvements | | | | | | |
| Nakrem Lane | | | | | | | |
| Quaker Ridge Road I | I 1/2" shim/overlay | 3,170 LF | 22' | \$137,358 | Assumes 50% ditching improvements | | |
| Route II to | Ditching Improvements | | | | | | |
| Nakrem Lane | | | | | | | |
| Quaker Ridge Road 2 | I 1/2" shim/overlay | 2,482 LF | 22' | \$198,752 | Assumes 50% ditching improvements | | |
| Nakrem Lane to | Ditching Improvements | | | | | | |
| Rollinghill Road | | | | | | | |
| Quaker Ridge Road 3 | I 1/2" shim/overlay | 2,006 LF | 22' | \$151,925 | Assumes 50% ditching improvements | | |
| Rollinghill Road to | Ditching Improvements | | | | | | |
| Farm View Drive | | | | | | | |
| Quaker Ridge Road 4 | I 1/2" shim/overlay | 4,435 LF | 22' | \$322,925 | Assumes 50% ditching improvements | | |
| Farm View Drive to | Ditching Improvements | | | | | | |
| Ridge Terrace Drive | - ' | | | | | | |
| Quaker Ridge Road 5 | I 1/2" shim/overlay | 4,699 LF | 22' | \$203,404 | Assumes 50% ditching improvements | | |
| Glen Drive to | Ditching Improvements | | | | | | |
| JP 014/73 | - ' | | | | | | |
| Quaker Ridge Road 5b and 6 | I 1/2" shim/overlay | 5080 LF | 22' | \$402,592 | Assumes 50% ditching improvements | | |
| Brown Ave to | Ditching Improvements | | | | . | | |
| Route 302 | <u> </u> | | | | | | |
| Quaker Ridge Road 6 | Crack Sealing | 2,376 LF | 22' | \$28,019 | Assumes 50% ditching improvements | | |
| JP 014/73 to | Ditching Improvements | ŕ | | | 3 . | | |
| Route 302 | 5 1 | | | | | | |
| Raymond Cape Road | I I/2" shim/overlay | 2,112 LF | 19' | \$160,909 | Assumes 50% ditching improvements | | |
| Route 302 to | Ditching Improvements | | | | . | | |
| Town Line | 3 1 | | | | | | |
| Sunny Hill Road 2 | I I/2" shim/overlay | 2,100 LF | 20' | \$76,763 | Assumes 50% ditching improvements | | |
| Gravel to | Ditching Improvements | | | | 3 . | | |
| Dead End | 5 1 | | | | | | |
| Lord Rd - | Add Gravel and Regrade | 5,175 LF | 18' | \$150,374 | Assumes 50% ditching improvements | | |
| Mayberry Hill Road to | | ., | | ,, | 6 F | | |
| Dead End | | | | | | | |
| Maturo Drive | Reclaim and Repave 3" | 1950 LF | 22' | \$266,857 | | | |
| Route II to | Ditching Improvements | | | | | | |
| sland View Drive | G F 111 1 40 | | | | | | |
| Pine Hill Road | Reclaim and Repave 3" | 3,230 LF | 19' | \$416,089 | Assumes 50% ditching improvements | | |
| Route II to | Ditching Improvements | • | | , | . 6 , | | |
| sland View Drive | G F 111 1 40 | | | | | | |
| Glen Drive | Reconstruct with New Gravels and | 1,690 LF | 19' | \$381,234 | | | |
| Quaker Ridge Rd to | Pavements | ., | • • | | | | |
| New Road | Ditching Improvements | | | | | | |
| Stone Road | Reconstruct with New Gravels and | 1,200 LF | 13' | \$322,041 | | | |
| Route 11 to | Pavements | 1,200 LI | .5 | Ψ322,011 | | | |
| End of Pavement | Ditching Improvements | | | | | | |
| and or Favement | Ditching improvements | | | | | | |