

**FY 26
PLANNING BOARD/ZBA**

	APPROVED FY23	ACTUAL FY23	APPROVED FY24	ACTUAL FY24	APPROVED FY25	DEPARTMENT HEAD FY26	TOWN MANAGER FY26	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
101 CODE ENFORCEMENT/PB/ZBA									
03 PLANNING SERVICES									
10 PAYROLL									
34 PLANNER	\$ -	\$ -		\$ -	\$ 60,000	\$ -	\$ -	\$ (60,000)	-100%
30 SERVICES	\$ -	\$ -	\$ -	\$ -				\$ -	100%
06 PROFESSIONAL SERVICES						\$ 50,000	\$ 50,000		
	\$ -	\$ -	\$ -	\$ -		\$ 50,000	\$ 50,000	\$ 50,000	100%
101-04 PLANNG SERVICES: SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 50,000	\$ 50,000	\$ (10,000)	-16.67%
04 COMPREHENSIVE PLAN IMPLEMENTATION									
30 SERVICES									
06 PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 25,000	\$ 25,000	\$ 17,000	100.00%
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 25,000	\$ 25,000	\$ 17,000	100.00%
101-04 COMP PLAN IMLEMNTATION: SUBTOTAL	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 25,000	\$ 25,000	\$ 17,000	100.00%

	DEPARTMENT HEAD			TOWN MANAGER		
COMPREHENSIVE PLAN IMPLEMENTATION COMMITTEE	From Existing Funds	Balance from New Funds	Total Requested	From Existing Funds	Balance from New Funds	Total Requested
CPIC ZONING SERVICES	\$ -	\$ 100,000	\$ 10,000	\$ -	\$ 25,000	\$ 25,000
ADMINISTRATION SUBTOTALS	\$ -	\$ 100,000	\$ 10,000	\$ -	\$ 25,000	\$ 25,000