

FY 26
PLANNING BOARD/ZBA

	APPROVED FY23	ACTUAL FY23	APPROVED FY24	ACTUAL FY24	APPROVED FY25	DEPARTMENT HEAD FY26	TOWN MANAGER FY26	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
101 CODE ENFORCEMENT/PB/ZBA									
02 PLANNING BOARD/ZBA									
30 SERVICES									
02 ADVERTISING	\$ 950	\$ 88	\$ 950	\$ 262	\$ 500	\$ 500	\$ 500	\$ -	0.00%
06 PROFESSIONAL SERVICES	\$ 5,000	\$ 988	\$ 4,000	\$ 11,287	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
Subtotal	\$ 5,950	\$ 1,076	\$ 4,950	\$ 11,549	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	0.00%
50 SUPPLIES & EQUIPMENT									
01 CONSUMABLE SUPPLIES	\$ 100	\$ 10	\$ 100	\$ 20	\$ 100	\$ 4,300	\$ 4,300	\$ 100	100.00%
05 SOFTWARE/IT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	0.00%
Subtotal	\$ 100	\$ 10	\$ 100	\$ 20	\$ 100	\$ 4,300	\$ 4,300	\$ 4,200	4200.00%
70 TRAINING & TRAVEL									
01 CONFERENCE/TRAINING FEES	\$ 225	\$ 70	\$ 225	\$ 50	\$ 500	\$ 225	\$ 225	\$ (275)	-55.00%
02 MILEAGE	\$ 100	\$ -	\$ 100	\$ -	\$ 100	\$ 50	\$ 50	\$ (50)	-50.00%
Subtotal	\$ 325	\$ 70	\$ 325	\$ 50	\$ 600	\$ 275	\$ 275	\$ (325)	-54.17%
101-03 PLANNING BOARD /ZBA: SUBTOTAL	\$ 6,375	\$ 1,156	\$ 5,375	\$ 11,619	\$ 5,200	\$ 9,075	\$ 9,075	\$ 3,875	74.52%