MSAD #61

2025-26 Proposed Budget Report

	Explanation of additions/reductions	FY23-24 Actual	FY24-25 Actual (1/31/2025)	FY24-25 Budget	FY25-26 Proposed Budget	Difference	% Inc
STEVENS BROOK ELEMENTARY SCHOOL							
SBES Social Worker		0.00	25,512.89	94,925.31	87,483.00	(7,442.31)	-7.8%
SBES Guidance Counselor		86,696.96	30,899.80	81,175.58	86,779.00	5,603.42	6.9%
SBES Health Services		98,581.88	34,634.94	89,387.64	93,342.24	3,954.60	4.4%
SBES Regular Ed Psych Services		4,064.46	0.00	5,037.21	4,419.53	(617.68)	-12.3%
SBES Library Services		53,502.32	19,497.67	50,525.93	53,283.57	2,757.64	5.5%
SBES Technology Services		130,292.65	90,797.53	124,828.66	141,141.00	16,312.34	13.1%
SBES School Administration		270,860.94	155,769.18	271,658.47	305,083.25	33,424.78	12.3%
SBES Facilities Services		424,350.46	286,106.73	496,936.72	515,629.00	18,692.28	3.8%
SBES Grades 3-5 Instruction	A Grade 4 Teacher has been added	955,124.86	332,051.24	881,560.38	1,004,130.57	122,570.19	13.9%
SBES Grades 3-5 Field Trips		1,926.82	51.39	2,393.00	2,410.00	17.00	0.7%
SBES Grades K-2 Instruction		959,914.99	388,507.78	913,357.15	904,925.00	(8,432.15)	-0.9%
SBES Grades K-2 Field Trips		761.23	21.35	1,062.00	1,111.00	49.00	4.6%
SBES Grades K-2 Targeted		35,442.76	436.37	44,034.74	46,933.53	2,898.79	6.6%
SBES Pre-K Instruction		0.00	51,745.58	166,169.81	167,149.71	979.90	0.6%
SBES Resource Instruction		187,238.11	72,615.75	220,917.62	210,094.75	(10,822.87)	-4.9%
SBES Self-Contained Instruction	A Teacher that was removed in the prior year has been added back in due to need	564,973.81	219,042.12	549,273.35	649,704.85	100,431.50	18.3%
SBES Self-Contained Field Trips		0.00	0.00	0.00	1,314.25	1,314.25	100.0%
SBES Special Ed Social Worker Services		16,831.92	36.06	47,947.96	20,627.00	(27,320.96)	-57.0%
SBES Special Ed Psychological Services		77,945.95	56,176.30	48,012.50	33,622.00	(14,390.50)	-30.0%
SBES Special Ed Speech/Language Services		128,898.62	48,636.31	108,032.57	131,269.68	23,237.11	21.5%
SBES Special Ed Occupational Therapy Services		77,129.31	18,257.30	37,455.97	30,551.00	(6,904.97)	-18.4%
SBES Special Ed Physical Therapy Services		7,673.77	2,758.40	4,050.00	6,050.00	2,000.00	49.4%
SBES Extended Studies Instruction		116,637.07	33,723.14	99,194.55	113,305.00	14,110.45	14.2%
SBES Totals		**4,198,848.89**	**1,867,277.83**	**4,337,937.12**	**4,610,358.93**	**272,421.81**	**6.3%**
CROOKED RIVER ELEMENTARY SCHOOL							
CRES Social Worker		0.00	18,141.50	55,712.97	59,699.00	3,986.03	7.2%
CRES Guidance Services		122,300.52	41,615.38	107,734.59	112,256.23	4,521.64	4.2%
CRES Health Services		118,354.71	21,403.69	108,011.94	68,033.00	(39,978.94)	-37.0%
CRES Psychological Services		0.00	0.00	4,424.82	4,419.53	(5.29)	-0.1%
CRES Library Services		29,638.29	15,473.06	32,619.98	34,909.57	2,289.59	7.0%
CRES Technology Services		94,356.39	37,663.28	62,190.00	73,341.00	11,151.00	17.9%
CRES Administration		249,533.29	136,111.05	265,601.19	278,139.25	12,538.06	4.7%
CRES Facilities Services		338,925.09	192,625.69	339,833.42	357,783.00	17,949.58	5.3%
CRES Grades 3-5 Instruction		1,504,822.41	565,853.81	1,439,310.04	1,536,027.53	96,717.49	6.7%
CRES Grades 3-5 Field Trips		3,702.82	504.12	4,305.00	6,063.00	1,758.00	40.8%
CRES Resource Instruction		210,244.30	95,814.09	214,592.60	252,914.70	38,322.10	17.9%

CRES Self-Containted Instruction		426,870.17	170,097.77	396,293.78	466,658.91	70,365.13	17.8%
CRES Self-Containted Field Trips		737.46	0.00	2,830.00	2,466.21	(363.79)	-12.9%
CRES Special Ed Social Worker Services		64,318.83	0.00	49,029.18	54,516.00	5,486.82	11.2%
CRES Special Ed Psychological Services		42,918.75	18,843.75	58,719.02	48,172.00	(10,547.02)	-18.0%
CRES Special Ed Speech/Language Services		67,703.29	58,070.18	41,863.71	53,262.00	11,398.29	27.2%
CRES Special Ed Occupational Therapy Services		28,141.62	19,003.58	45,511.25	38,930.00	(6,581.25)	-14.5%
CRES Special Ed Physical Therapy Services		13,918.72	4,885.65	4,050.00	6,050.00	2,000.00	49.4%
CRES Extended Studies Instruction		106,769.70	33,581.96	87,233.43	90,607.16	3,373.73	3.9%
Total CRES		**$3,423,256.36**	**$1,429,688.56**	**$3,319,866.92**	**$3,544,248.09**	**$224,381.17**	**6.8%**
SONGO LOCKS SCHOOL							
SLS Regular Ed Social Worker		0.00	18,141.19	55,713.97	59,250.00	3,536.03	6.3%
SLS Guidance Services		83,105.10	34,636.19	79,809.75	85,572.00	5,762.25	7.2%
SLS Health Services		102,506.80	36,137.69	92,417.64	96,323.08	3,905.44	4.2%
SLS Psychological Services		0.00	0.00	4,424.82	4,419.53	(5.29)	-0.1%
SLS Library Services		72,023.84	22,423.24	63,952.00	55,889.57	(8,062.43)	-12.6%
SLS Technology Services		42,078.53	35,736.09	56,788.84	68,182.00	11,393.16	20.1%
SLS Administration		261,635.69	162,011.11	281,934.31	307,305.25	25,370.94	9.0%
SLS Facilities Services		411,853.06	253,660.52	461,805.45	468,782.00	6,976.55	1.5%
SLS Grades K-2 Instruction		1,494,909.14	589,626.45	1,478,170.79	1,554,433.00	76,262.21	5.2%
SLS Grades K-2 Field Trips		3,203.55	530.97	2,283.00	1,736.00	(547.00)	-24.0%
SLS K-2 Targeted Instruction		80,965.32	40,333.30	76,897.78	100,052.61	23,154.83	30.1%
SLS Pre-K Instruction		0.00	60,017.51	163,461.30	171,210.23	7,748.93	4.7%
SLS Resource Instruction	A teacher initially requested has been removed	123,468.35	40,884.44	159,415.94	150,437.83	(8,978.11)	-5.6%
SLS Self-Contained Instruction		367,975.47	138,273.18	428,614.73	380,476.21	(48,138.52)	-11.2%
SLS Special Ed Social Worker Services		23,469.07	(1,203.22)	32,785.45	33,609.00	823.55	2.5%
SLS Special Ed Psychological Services		0.00	17,824.92	35,810.38	48,638.00	12,827.62	35.8%
SLS Special Ed Psychological Services		38,412.50	25,100.00	40,815.74	62,366.00	21,550.26	52.8%
SLS Special Ed Speech/Language Services		24,649.81	20,969.64	56,619.57	73,244.00	16,624.43	29.4%
SLS Special Ed Occupational Therapy Services		20,783.33	10,795.83	28,213.66	30,667.00	2,453.34	8.7%
SLS Special Ed Physical Therapy Services		9,910.37	8,924.85	4,050.00	6,050.00	2,000.00	49.4%
SLS Extended Studies Instruction		11,304.81	3,517.72	9,590.94	9,924.88	333.94	3.5%
Total SLS		**3,172,254.74**	**1,518,341.62**	**3,613,576.06**	**3,768,568.19**	**154,992.13**	**4.3%**
LAKE REGION MIDDLE SCHOOL							
LRMS Regular Ed Social Worker		0.00	26,557.94	76,940.77	90,579.00	13,638.23	17.7%
LRMS Guidance Services		239,270.07	83,764.35	218,069.31	218,665.00	595.69	0.3%
LRMS Health Services		113,581.59	40,662.82	132,441.06	111,798.00	(20,643.06)	-15.6%
LRMS Psychological Services		5,926.62	0.00	4,424.65	5,030.93	606.28	13.7%
LRMS Library Services		59,621.89	19,072.37	58,604.87	62,381.57	3,776.70	6.4%
LRMS Technology Services		66,639.07	62,670.78	102,852.93	135,580.00	32,727.07	31.8%
LRMS Administration		432,127.31	238,595.13	453,237.78	470,838.25	17,600.47	3.9%
LRMS Facilities Services	One Custodial position has been reduced	464,790.93	664,545.04	558,534.01	496,605.00	(61,929.01)	-11.1%
LRMS Grades 6-8 Instruction	Dean of Students and one ed tech reduced, one stipend added for after school coverage	3,181,758.52	1,118,041.93	2,819,477.22	3,014,524.00	195,046.78	6.9%
LRMS Grades 6-8 Field Trips		8,380.52	4,028.34	10,743.00	10,098.31	(644.69)	-6.0%

LRMS Resource Instruction		316,163.76	145,093.10	339,632.82	348,984.75	9,351.93	2.8%
LRMS Self-Containted Instruction		665,652.28	222,466.35	665,784.90	663,781.70	(2,003.20)	-0.3%
LRMS Self-Contained Field Trips		2,229.04	486.21	11,090.00	2,623.59	(8,466.41)	-76.3%
LRMS Special Ed Social Worker Services		106,380.32	41,727.36	109,238.38	113,311.00	4,072.62	3.7%
LRMS Special Ed Psychological Services		117,372.40	45,929.20	114,396.30	123,534.00	9,137.70	8.0%
LRMS Special Ed Speech/Language Services		50,831.69	27,950.00	95,218.50	104,854.00	9,635.50	10.1%
LRMS Special Ed Occupational Therapy Services		17,277.69	7,192.77	23,407.38	28,961.00	5,553.62	23.7%
LRMS Special Ed Physical Therapy Services		14,362.47	10,869.30	6,075.00	6,050.00	(25.00)	-0.4%
LRMS Extended Studies Instruction		95,931.04	37,552.22	90,356.64	101,618.00	11,261.36	12.5%
LRMS Co-Curricular Activities		23,902.49	4,544.27	34,821.95	36,116.34	1,294.39	3.7%
LRMS Extra-Curricular Activities	Unified Sports Stipend has been added	190,337.44	85,307.33	165,593.32	172,551.00	6,957.68	4.2%
LRMS Extra-Curricular Activities Transportation		17,294.58	5,569.50	17,117.00	19,265.00	2,148.00	12.5%
Total LRMS		**6,189,831.72**	**2,892,626.31**	**6,108,057.79**	**6,337,750.44**	**229,692.65**	**3.8%**
LAKE REGION HIGH SCHOOL							
LRHS Regular Ed Social Worker	Position eliminated	134,784.97	45,996.66	119,400.13	0.00	(119,400.13)	-100.0%
LRHS Guidance Services		357,954.54	131,448.76	347,790.86	366,409.00	18,618.14	5.4%
LRHS Health Services		114,932.03	43,212.42	132,797.27	111,161.00	(21,636.27)	-16.3%
LRHS Psychological Services		5,947.62	11.07	5,051.21	5,030.93	(20.28)	-0.4%
LRHS Library Services		213,990.31	78,256.86	186,127.06	196,151.57	10,024.51	5.4%
LRHS Technology Services		100,550.12	132,927.02	227,730.30	171,265.00	(56,465.30)	-24.8%
LRHS Administration		528,484.83	310,791.19	581,415.31	569,104.25	(12,311.06)	-2.1%
LRHS GRADUATION/ACCREDITATION SERVICES		16,149.86	10,414.05	21,750.00	21,750.00	0.00	0.0%
LRHS Facilities Services		801,555.90	527,112.27	822,992.33	846,488.00	23,495.67	2.9%
LRHS School Safety	Resource Officer moved into budget from separate article	93,634.89	30.00	0.00	110,000.00	110,000.00	100.0%
LRHS Grades 9-12 Instruction	Reduction of one ed tech	4,172,637.02	1,479,611.47	3,822,352.12	4,094,507.00	272,154.88	7.1%
LRHS Grades 9-12 Field Trips		15,819.97	3,245.84	12,785.00	10,008.35	(2,776.65)	-21.7%
LRHS Resource Instruction		724,695.42	264,270.51	651,734.67	721,977.30	70,242.63	10.8%
LRHS Self-Containted Instruction		555,373.46	240,715.90	608,071.15	652,047.69	43,976.54	7.2%
LRHS Self-Contained Field Trips		4,200.38	1,662.08	15,347.25	11,601.40	(3,745.85)	-24.4%
LRHS Special Ed Social Worker Services		203,422.89	68,848.65	179,688.66	189,905.00	10,216.34	5.7%
LRHS Special Ed Health Care Services		50,570.57	847.68	0.00	0.00	0.00	0.0%
LRHS Special Ed Psychological Services		49,680.57	56,502.55	73,731.35	78,036.00	4,304.65	5.8%
LRHS Special Ed Speech/Language Services		43,492.43	52,357.14	19,783.64	53,370.00	33,586.36	169.8%
LRHS Special Ed Occupational Therapy Services		7,146.46	1,848.33	9,681.56	18,511.00	8,829.44	91.2%
LRHS Special Ed Physical Therapy Services		13,459.67	3,725.75	6,075.00	6,075.00	0.00	0.0%
LRHS Summer School Services		3,297.16	2,780.41	16,013.00	5,335.00	(10,678.00)	-66.7%
LRHS Extended Studies Instruction		10,774.91	22.68	14,414.95	13,151.54	(1,263.41)	-8.8%
LRHS Co-Curricular Activities		84,935.25	22,990.52	82,670.53	87,514.00	4,843.47	5.9%
LRHS Extra-Curricular Activities	Unified Sports, Winter Cheering Coach Stipends and new Scoreboard have been added	446,696.59	229,123.69	520,413.57	561,039.00	40,625.43	7.8%
LRHS Extra-Curricular Activities Transportation		58,309.03	16,157.20	50,101.00	54,289.00	4,188.00	8.4%
LRHS Total		**8,812,496.85**	**3,724,910.70**	**8,527,917.92**	**8,954,727.03**	**426,809.11**	**5.0%**
LAKE REGION VOCATIONAL CENTER							

LRVC Student Services		96,357.14	33,157.54	87,176.19	91,802.06	4,625.87	5.3%
LRVC Technology Services		6,399.65	263.90	16,490.98	17,363.00	872.02	5.3%
LRVC Administration		229,085.10	121,952.80	236,744.08	257,944.13	21,200.05	9.0%
LRVC Facilities Services		170,032.30	72,944.49	205,354.47	187,022.00	(18,332.47)	-8.9%
LRVC Field Trips		4,384.06	355.82	4,248.00	5,024.41	776.41	18.3%
LRVC Construction Technology		135,354.09	41,050.93	129,341.64	140,200.00	10,858.36	8.4%
LRVC Health Occupations		175,089.75	60,338.67	159,876.41	169,941.00	10,064.59	6.3%
LRVC Culinary Arts		148,238.75	58,131.96	144,146.45	148,973.21	4,826.76	3.3%
LRVC Early Childhood Development		123,752.40	42,199.99	112,068.20	116,787.68	4,719.48	4.2%
LRVC Advanced Technologies		95,507.84	24,428.25	93,703.58	81,377.00	(12,326.58)	-13.2%
LRVC Law Enforcement		124,530.19	33,287.79	117,198.59	84,292.00	(32,906.59)	-28.1%
LRVC Automotive Technologies		85,178.90	41,774.67	101,504.75	107,230.00	5,725.25	5.6%
LRVC Cooperative Education		74,716.36	26,207.77	52,959.28	60,134.44	7,175.16	13.5%
LRVC Diversified Occupations		498,163.05	179,602.35	446,416.73	477,819.00	31,402.27	7.0%
LRVC Diversified Occupations Transportation		14,569.75	3,371.80	23,861.00	23,898.00	37.00	0.2%
CTE Exploratory Program		145,658.17	54,488.16	130,258.59	134,209.23	3,950.64	3.0%
Total LRVC		2,127,017.50	793,556.89	2,061,348.94	2,104,017.16	42,668.22	2.1%
DW CURRICULUM & INSTRUCTION							
District Wide Curriculum & Instruction		164,770.83	66,020.17	331,830.64	342,874.00	11,043.36	3.3%
District Wide Student Assessments		15,832.05	16,326.30	10,987.00	10,869.00	(118.00)	-1.1%
Elementary English Language Services		18,828.92	5,261.90	20,858.28	20,292.00	(566.28)	-2.7%
Secondary English Language Services		5,626.88	9,881.20	13,039.00	13,896.00	857.00	6.6%
CENTRAL SERVICES							
School Board of Directors		95,219.17	31,647.45	102,430.00	103,674.00	1,244.00	1.2%
Superintendent's Office		486,450.27	273,467.96	461,162.59	489,730.27	28,567.68	6.2%
Unemployment Benefits		0.00	0.00	0.00	10,000.00	10,000.00	100.0%
Business Office Services		546,793.85	312,666.21	642,427.69	531,663.00	(110,764.69)	-17.2%
Human Resource Services	HR Manager has been reduced	3,267.24	7,868.05	15,073.00	8,000.00	(7,073.00)	-46.9%
DW FACILITIES SERVICES							
DW Facilities and Maint Services	2 Grounds workers have been increased from Seasonal to Year Round. Substitute costs, Maint Vehicle, Storage Bldg supplies, Sod Cutter, misc items have been reduced	1,094,503.36	663,803.45	1,154,049.80	1,121,435.00	(32,614.80)	-2.8%
Central Office Facilities Services		38,069.22	16,002.77	38,857.31	44,111.00	5,253.69	13.5%
ESB Facilities Services		71,239.15	40,630.34	76,859.31	74,967.00	(1,892.31)	-2.5%
Grandstand/BMS Facilities Services		9,858.71	4,084.07	14,567.00	5,932.00	(8,635.00)	-59.3%
Special Ed Facilities Services		25,107.55	7,421.40	26,188.19	27,721.00	1,532.81	5.9%
Community Use of Facilities		45,000.00	10,777.69	50,000.00	50,000.00	0.00	0.0%
DW TRANSPORTATION SERVICES							
District Wide Transportation Services	Lease/Purchase for 2 buses, GPS Routing Software added	1,837,807.09	1,092,914.22	1,881,043.27	2,291,550.00	410,506.73	21.8%
DW Special Ed Transp Services	Lease/Purchase for a Special Ed Van added	101,589.73	134,621.42	173,805.72	285,754.00	111,948.28	64.4%

SPECIAL EDUCATION ADMINISTRATION						
Special Education Administration	858,327.69	334,510.39	739,482.79	762,426.89	22,944.10	3.1%
Out of District Placement Services	597,476.92	426,063.68	800,000.00	1,000,000.00	200,000.00	25.0%
Hospital/Homebound Services	1,139.28	2,050.40	5,500.00	6,000.00	500.00	9.1%
Extended School Year Services	0.00	20,192.70	26,734.88	28,957.00	2,222.12	8.3%
Elementary 504 Services	561.00	0.00	13,918.99	18,750.00	4,831.01	34.7%
Secondary 504 Services	46,684.96	16,842.06	53,620.30	59,366.00	5,745.70	10.7%
DW TECHNOLOGY SERVICES						
District Wide Technology Services	379,575.51	253,962.96	415,941.49	425,744.00	9,802.51	2.4%
DEBT SERVICE						
District Bond Payments	1,375,716.01	1,257,057.34	1,847,688.00	1,868,893.00	21,205.00	1.1%
Revolving Renovation Fund Loan Payments	66,408.65	52,146.50	52,147.00	39,607.00	(12,540.00)	-24.0%
TOTAL	35,825,003.20	17,282,622.54	36,936,917.00	38,978,932.00	2,042,015.00	5.5%

MSAD 61		
Adjustments to Initial Budget		
2025-26		
Department	Description	Amount
LRHS	1 Social Worker	123,800.00
	1 Ed Tech	27,385.00
Special Ed	1 SLS Resource Teachers (requested)	84,505.00
LRMS	Dean of Students	129,500.00
	1 Ed Tech	27,142.00
Central Office	HR Manager	105,900.00
Custodial	LRMS Custodian	55,000.00
Maintenance	Vehicle, Storage bldg, Sod Cutter, Dom Water, Misc	77,500.00
Total		630,732.00

M.S.A.D. #61
PRELIMINARY STATE SUBSIDY CALCULATION
2025-26 GENERAL FUND BUDGET
5.5% Increase

2022,23,24 Avg State Valuation or prior yr		**State Mill Expectation**	Town Allocation	Town Allocation	Adj. Local Cont.	% of Local Cont
			(Valuation X Mill)	(% of Pupils)		
Bridgton	1,558,283,333	6.10000	9,505,528	9,101,803	7,908,217	41.71%
Casco	991,933,333	6.10000	6,050,793	5,746,546	4,993,079	26.33%
Naples	1,143,516,667	6.10000	6,975,452	8,435,874	6,060,875	31.96%
	3,693,733,333		22,531,773	23,284,223	18,962,171	100.00%
Oper. Allocation	23,284,223					
	Apr/Oct	Enroll	Avg. Town Valuation	Town Mill Exp.	Each $100,000	Each $1,000,000
	Avg Enroll	%	%			
Bridgton	582	39.09%	42.187%	9,505,528.33	42,187	421,872
Casco	367.5	24.68%	26.854%	6,050,793.33	26,854	268,545
Naples	539.5	36.23%	30.958%	6,975,451.67	30,958	309,583
	1489	100%	100%		100,000	1,000,000
Assessments	2024-25 Total Local	2025-26 EPS Local Cont.	Add'l Local	Adult Ed	Total Local Cont.	Inc/(Dec)
			10,349,245	284,868		
Bridgton	11,285,736	7,908,217	4,366,059	120,178	12,394,454	1,108,717
Casco	7,188,097	4,993,079	2,779,237	76,500	7,848,816	660,719
Naples	8,604,596	6,060,875	3,203,949	88,190	9,353,015	748,418
Totals	27,078,430	18,962,171	10,349,245	284,868	29,596,284	2,517,854
					Bridgton	9.82%
			Using $1.1mil FB/Res		**Casco**	9.19%
					Naples	8.70%
2024-25						
Total State Subsidy	Vocational Funding	50% Special Education	Econ Disadvantaged	Town of Casco	Town of Naples	
6,392,515.79	2,070,464.50	1,499,650.64	1,361,978.47	-	1,460,422.18	6,392,515.79
Prior Year						
Total State Subsidy	Vocational Funding	50% Special Education	Econ Disadvantaged	Town of Casco	Town of Naples	
5,478,354.85	2,034,478.74	853,428.74	1,217,174.39	-	1,373,272.98	5,478,354.85
						914,160.94

3/5/2025

M.S.A.D. #61

HISTORICAL TOWN TAX ASSESSMENT INFORMATION

Town Inc(Dec)	25-26 Est. Inc. Resource Off	2024-25 Inc. Resource Off	2023-24 Inc. Generators	2022-23	2021-22	2020-21	2019-20	7-Year Avg
Bridgton	12,403,946	11,285,737	10,662,464	9,894,413	9,597,302	9,823,004	9,631,663	10,471,218
Inc/Dec	1,118,209	623,273	768,051	297,111	(225,702)	191,341	367,807	448,584
Casco	7,854,859	7,188,098	6,857,833	6,326,285	6,493,404	6,639,062	6,545,475	6,843,574
Inc/Dec	666,761	330,265	531,548	(167,119)	(145,658)	93,587	176,033	212,202
Naples	9,359,980	8,604,596	8,101,781	7,495,498	8,012,527	7,926,467	7,802,444	8,186,185
Inc/Dec	755,384	502,815	606,283	(517,029)	86,060	124,023	275,352	261,841
Total	29,618,785	27,078,431	25,622,078	23,716,196	24,103,233	24,388,533	23,979,582	25,500,977
Inc/Dec	2,540,354	1,456,353	1,905,882	(387,037)	(285,300)	408,951	819,192	922,628

	STATE VALUATIONS BY TOWN									District Totals	
	Town of Bridgton		Annual	Town of Casco		Annual	Town of Naples		Annual	SAD/RSU 61	Annual
Year	Valuation	% of District	Increase	Valuation	% of District	Increase	Valuation	% of District	Increase	Valuation	Increase
2025	2,178,850,000	42.804%	16.125%	1,306,450,000	25.665%	10.403%	1,605,050,000	31.531%	18.175%	5,090,350,000	15.22%
2024	1,876,300,000	42.471%	24.787%	1,183,350,000	26.786%	22.640%	1,358,200,000	30.743%	22.129%	4,417,850,000	23.38%
2023	1,503,600,000	41.993%	16.113%	964,900,000	26.948%	16.597%	1,112,100,000	31.059%	15.814%	3,580,600,000	16.15%
2022	1,294,950,000	42.006%	7.398%	827,550,000	26.845%	9.262%	960,250,000	31.149%	11.670%	3,082,750,000	9.20%
2021	1,205,750,000	42.711%	8.950%	757,400,000	26.829%	7.023%	859,900,000	30.460%	1.147%	2,823,050,000	5.95%
2020	1,106,700,000	41.534%	4.126%	707,700,000	26.560%	4.066%	850,150,000	31.906%	2.231%	2,664,550,000	3.50%
2019	1,062,850,000	41.284%	6.669%	680,050,000	26.415%	4.906%	831,600,000	32.301%	7.504%	2,574,500,000	6.46%
2018	996,400,000	41.204%	2.753%	648,250,000	26.807%	1.750%	773,550,000	31.989%	4.329%	2,418,200,000	2.98%
2017	969,700,000	41.295%	2.859%	637,100,000	27.131%	-0.484%	741,450,000	31.575%	1.256%	2,348,250,000	1.43%
2016	942,750,000	40.720%	-1.950%	640,200,000	27.652%	-0.798%	732,250,000	31.628%	5.748%	2,315,200,000	0.69%
2015	961,500,000	41.817%	1.687%	645,350,000	28.067%	4.969%	692,450,000	30.116%	0.948%	2,299,300,000	2.36%
2014	945,550,000	42.094%	-2.405%	614,800,000	27.369%	-0.268%	685,950,000	30.537%	-2.495%	2,246,300,000	-1.86%
2013	968,850,000	42.330%	-1.590%	616,450,000	26.933%	0.834%	703,500,000	30.737%	-4.707%	2,288,800,000	-1.94%
2012	984,500,000	42.179%	-4.626%	611,350,000	26.192%	-0.049%	738,250,000	31.629%	-1.270%	2,334,100,000	-2.41%
2011	1,032,250,000	43.161%	-2.618%	611,650,000	25.574%	-5.126%	747,750,000	31.265%	-5.402%	2,391,650,000	-4.15%
2010	1,060,000,000	42.482%	3.546%	644,700,000	25.838%	2.488%	790,450,000	31.679%	-2.768%	2,495,150,000	1.19%
2009	1,023,700,000	41.518%	3.055%	629,050,000	25.512%	6.205%	812,950,000	32.970%	6.449%	2,465,700,000	4.95%
2008	993,350,000	42.282%	12.574%	592,300,000	25.211%	18.294%	763,700,000	32.507%	12.259%	2,349,350,000	13.86%
2007	882,400,000	42.764%	18.754%	500,700,000	24.266%	8.848%	680,300,000	32.970%	12.903%	2,063,400,000	14.28%
2006	743,050,000	41.153%	14.430%	460,000,000	25.476%	14.813%	602,550,000	33.371%	15.675%	1,805,600,000	14.94%
2005	649,350,000	41.336%	20.094%	400,650,000	25.504%	19.312%	520,900,000	33.159%	19.527%	1,570,900,000	19.71%
2004	540,700,000	41.202%		335,800,000	25.589%		435,800,000	33.209%		1,312,300,000	

3-Years used in Averaging for 2025-26 State Subsidy (ED279)

M.S.A.D. #61 ANNUAL WARRANT WARRANT ARTICLE BREAKDOWN COMPARISON				
		2024-25	**2025-26**	**INC/(DEC)**
Article 1	**Regular Instruction K-12**	12,173,050.00	13,009,865.00	836,815.00
Article 2	**Special Education**	7,115,579.00	7,729,749.00	614,170.00
Article 3	**Career and Technical Education**	2,061,349.00	2,104,017.00	42,668.00
Article 4	**Other Instruction**	886,730.00	936,109.00	49,379.00
Article 5	**Student and Staff Support**	3,608,211.00	3,520,398.00	(87,813.00)
Article 6	**System Administration**	1,221,093.00	1,143,067.00	(78,026.00)
Article 7	**School Administration**	1,875,597.00	1,930,470.00	54,873.00
Article 8	**Transportation**	2,054,849.00	2,577,304.00	522,455.00
Article 9	**Facilities and Maintenance**	4,042,771.00	4,109,060.00	66,289.00
Article 10	**Debt Service**	1,847,688.00	1,868,893.00	21,205.00
Article 11	**All Other Expenditures**	50,000.00	50,000.00	0.00
Sub Total		36,936,917.00	38,978,932.00	2,042,015.00
Article 12	**State/Local EPS Funding Allocation**	18,016,510.00	18,962,171.00	945,661.00
Article 13	**Non-State Funded Debt Service**	1,847,688.00	1,868,893.00	21,205.00
Article 14	**Additional Local Funds**	6,769,364.00	8,430,352.00	1,660,988.00
Article 15	**Community Use of Facilities**	50,000.00	50,000.00	0.00
	Non-Local Tax Revenues	10,253,355.00	9,667,516.00	(585,839.00)
Article 16	**Total General Budget Summary**	36,936,917.00	38,978,932.00	2,042,015.00
	Food Service Program	-	-	-
Article 17	**Adult Education**	597,248.00	595,000.00	(2,248.00)
	(Local Portion)	284,868.00	284,868.00	0.00
Total 1-17	**General Fund & Adult Ed Budget**	37,534,165.00	39,573,932.00	2,039,767.00
Article 18	**Expenditure of Unanticipated Revenues**			
	Reserves	Add to		
Article 19	Capital Reserve	-	-	
Article 20	Facilites/Maintenance Reserve	110,000.00	-	
Article 21	Educational Reserve	450,000.00	(350,000.00)	
Article 22	Authorize Contingency Fund Transfers			