FY2026
COUNTY - MSAD 61 - OVERLAY

		2023 Actual Budget	2023 Actual Expenditures	2024 Actual Budget	2024 Estimated Expentitures	2025 Actual Budget	2025 Estimated Expentitures	**2026 Proposed Budgets**	Amount of Increase	% Increase
110 - COUNTY										
02 - County Tax										
30- Services										
53-	Assessments	$ 517,458	$ 517,458	$ 799,301	$ 799,301	$ 603,933	$ 603,933	**$ 639,014**	$ 35,081	5.81%
	Total	$ 517,458	$ 517,458	$ 799,301	$ 799,301	$ 603,933	$ 603,933	$ 639,014	$ 35,081	5.81%
115 - MSAD 61										
01 - MSAD 61										
30- Services										
53-	Assessments	$ 6,326,285	$ 6,326,285	$ 6,857,833	$ 6,857,833	$ 7,188,089	$ 7,188,089	$ 7,848,816	$ 660,727	
	Total	$ 6,326,285	$ 6,326,285	$ 6,857,833	$ 6,857,833	$ 7,188,089	$ 7,188,089	$ 7,848,816	$ 660,727	9.19%
	Total	**$ 6,843,743**	**$ 6,843,743**	**$ 7,657,134**	**$ 7,657,134**	**$ 7,792,022**	**$ 7,792,022**	**$ 8,487,830**	**$ 695,808**	**8.93%**