

FY 26
DONATIONS/CHARITY COST CENTER

	APPROVED FY23	ACTUAL FY23	APPROVED FY24	ACTUAL FY24	APPROVED FY25	DEPARTMENT HEAD FY26	TOWN MANAGER FY26	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
103 PUBLIC ASSISTANCE									
02 DONATIONS/CHARITY									
90 DONATIONS									
01 CASCO COMMUNITY LIBRARY	\$ 80,317	\$ 80,317	\$ 88,348	\$ 88,348	\$ 91,200	\$ 96,700	\$ 96,700	\$ 5,500	6.03%
02 HOME HEALTH VISITING NURSES	\$ 2,900	\$ -	\$ 4,000	\$ 4,000	\$ 2,300			\$ (2,300)	-100.00%
03 NORTHERN LIGHT HEALTH	\$ 750	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
04 THROUGH THESE DOORS	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ 1,100	\$ -	0.00%
05 TRI COUNTY COUNSELING	\$ -	\$ -	\$ 1,000	\$ -	\$ 2,500			\$ (2,500)	100.00%
06 OPPORTUNITY ALLIANCE	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
07 CASCO NAPLES MEAL SITE	\$ -	\$ -	\$ 6,500	\$ 6,500				\$ -	100.00%
08 AMERICAN LEGION	\$ -	\$ -	\$ 500	\$ -	\$ 1,000			\$ (1,000)	100.00%
09 BRIDGTON CHAMBER OF COMMERCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	
10 SEBAGO LAKES REGION CHAMBER	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
11 LAKE REGION BUS SERVICE	\$ 8,500	\$ 8,500	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	\$ 2,000	20.00%
12 RAYMOND CASCO HISTORICAL SOCIETY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	0.00%
13 LIFE FLIGHT	\$ 936	\$ -	\$ 912	\$ -	\$ 912	\$ 911	\$ 911	\$ (1)	-0.11%
14 CRESCENT LAKE WATERSHED AS.	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,500	\$ 1,500	\$ (500)	100.00%
15 LAKE MONITORING PROGRAM	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0.00%
16 THOMPSON LAKE ENVIRONMENTAL AS.	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	0.00%
17 LEA MILFOIL PROJECT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
18 PLEASANT LAKE PARKER POND ASSOC.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	0.00%
19 MAINE PUBLIC RADIO	\$ 100	\$ -	\$ 100	\$ 100		\$ 100	\$ 100	\$ 100	100.00%
21 LOCAL FOOD PANTRIES	\$ 3,600	\$ 1,800	\$ 3,600	\$ 1,800	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	0.00%
22 CROOKED RIVER SNOWMOBILE CLUB	\$ 1,500	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	100.00%
23 ANDROSCOGGIN HEALTHCARE & HOSPICE	\$ -	\$ -	\$ 500	\$ -				\$ -	100.00%
XX SWEETSER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500		
XX NAMI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500		
XX DAY ONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000		
XX THOMAS POND IMPROVEMENT ASSN.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000		
SUBTOTAL	\$ 119,703	\$ 107,467	\$ 137,560	\$ 127,848	\$ 138,612	\$ 160,211	\$ 160,211	\$ 21,599	15.58%
103-02 DONATIONS/CHARITY: SUBTOTAL	\$ 119,703	\$ 107,467	\$ 137,560	\$ 127,848	\$ 138,612	\$ 160,211	\$ 160,211	\$ 21,599	15.58%