

FY 26
LEGAL AND CONTINGENCY

	APPROVED FY23	ACTUAL FY23	APPROVED FY24	ACTUAL FY24	APPROVED FY25	DEPARTMENT HEAD FY26	TOWN MANAGER FY26	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Dept: 100 ADMINISTRATION									
04 LEGAL									
30 LEGAL									
06 PROFESSIONAL SERVICES	\$ 30,000	\$ 45,446	\$ 35,000	\$ 40,121	\$ 35,000	\$ 40,000	\$ 40,000	\$ 5,000	14.29%
100-04 LEGAL: SUBTOTAL	\$ 30,000	\$ 45,446	\$ 35,000	\$ 40,121	\$ 35,000	\$ 40,000	\$ 40,000	\$ 5,000	14.29%