

FY 26
ASSESSING COST CENTER

	APPROVED FY23	ACTUAL FY23	APPROVED FY24	ACTUAL FY24	APPROVED FY25	DEPARTMENT HEAD FY26	TOWN MANAGER FY26	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Dept: 100 ADMINISTRATION									
02 ASSESSING									
10 PAYROLL									
07 ASSESSING CLERK	\$ 9,464	\$ 5,644	\$ 12,000	\$ 7,198	\$ 7,000	\$ 7,245	\$ 7,245	\$ 245	3.50%
Subtotal	\$ 9,464	\$ 5,644	\$ 12,000	\$ 7,198	\$ 7,000	\$ 7,245	\$ 7,245	\$ 245	3.50%
30 SERVICES									
03 POSTAGE/MAILING SERVICES	\$ 5,600	\$ 1,565	\$ 6,500	\$ 4,014	\$ 6,500	\$ 4,000	\$ 4,000	\$ (2,500)	-38.46%
05 SOFTWARE/IT SERVICES	\$ 10,000	\$ 6,810	\$ 18,000	\$ 18,157	\$ 12,000	\$ 10,000	\$ 10,000	\$ (2,000)	-16.67%
06 PROFESSIONAL SERVICES	\$ 53,820	\$ 57,282	\$ 63,575	\$ 63,573	\$ 68,800	\$ 77,742	\$ 77,742	\$ 8,942	13.00%
15 DEED & LIEN RECORDING	\$ 7,000	\$ 3,942	\$ 7,000	\$ 7,390	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	0.00%
16 PRINTING/MAPPING	\$ 3,000	\$ 2,053	\$ 5,000	\$ 2,095	\$ 3,000	\$ 2,100	\$ 2,100	\$ (900)	-30.00%
Subtotal	\$ 79,420	\$ 71,652	\$ 100,075	\$ 95,229	\$ 97,300	\$ 100,842	\$ 100,842	\$ 3,542	3.64%
100-02 ASSESSING: SUBTOTAL	\$ 88,884	\$ 77,296	\$ 112,075	\$ 102,427	\$ 104,300	\$ 108,087	\$ 108,087	\$ 3,787	3.63%

BENEFITS	
HEALTH INSURANCE	\$ -
FICA/MED/RETIREMENT	\$ 590
WORKERS COMP	\$ -
TOTAL OPERATING EXPENSES	\$ 108,677