

FY 26
LEGAL AND CONTINGENCY

	APPROVED FY23	ACTUAL FY23	APPROVED FY24	ACTUAL FY24	APPROVED FY25	DEPARTMENT HEAD FY26	TOWN MANAGER FY26	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
Dept: 100 ADMINISTRATION									
05 CONTINGENCY									
30 SERVICES									
52 CONTINGENCY	\$ 35,000	\$ 39,481	\$ 35,000	\$ 30,546	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0.00%
100-05 CONTINGENCY: SUBTOTAL	\$ 35,000	\$ 39,481	\$ 35,000	\$ 30,546	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0.00%