

**FY 26
PUBLIC ASSISTANCE**

	APPROVED FY23	ACTUAL FY23	APPROVED FY24	ACTUAL FY24	APPROVED FY25	DEPARTMENT HEAD FY26	TOWN MANAGER FY26	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
103 PUBLIC ASSISTANCE									
01 GENERAL ASSISTANCE									
30 SERVICES									
17 HOUSEHOLD (GA)	\$ 500	\$ 93	\$ 500	\$ 180	\$ 500	\$ 250	\$ 250	\$ (250)	-50.00%
20 RENT(GA)	\$ 18,000	\$ 45,012	\$ 25,000	\$ 21,645	\$ 25,000	\$ 24,000	\$ 24,000	\$ (1,000)	-4.00%
21 FOOD (GA)	\$ 500	\$ 589	\$ 500	\$ 973	\$ 500	\$ 1,000	\$ 1,000	\$ 500	100.00%
22 UTILITIES (GA)	\$ 1,500	\$ 2,016	\$ 2,500	\$ 10,733	\$ 5,000	\$ 2,500	\$ 2,500	\$ (2,500)	-50.00%
23 FUEL (GA)	\$ 3,000	\$ 6,171	\$ 6,000	\$ 4,059	\$ 3,000	\$ 5,000	\$ 5,000	\$ 2,000	66.67%
35 ADMINSITATIVE SERVICES	\$ -	\$ 1,080	\$ -	\$ 1,080	\$ 13,520	\$ 14,200	\$ 14,200	\$ 680	0.00%
Subtotal	\$ 23,500	\$ 54,961	\$ 34,500	\$ 38,670	\$ 47,520	\$ 46,950	\$ 46,950	\$ (570)	-1.20%
103-01 GENERAL ASSSISTANCE: SUBTOTAL	\$ 23,500	\$ 54,961	\$ 34,500	\$ 38,670	\$ 47,520	\$ 46,950	\$ 46,950	\$ (570)	-1.20%