

2025 CIP/FY26 Paving and Street Rehabilitation Project: Option I - Rehab Focus					Date	1/8/2024
Location	General Scope	Length	Width	Estimated Cost	Notes	
Maturo Drive Pine Hill Road to Dead End	Reclaim and Repave 3" Ditching Improvements	2,050 LF	22'	\$273,957	Assumes 50% ditching improvements	
Pine Hill Road Route 11 to Kayla's Way (Jurisdiction Change)	Reclaim and Repave 3" Ditching Improvements	3,230 LF	19'	\$416,089	Assumes 50% ditching improvements GP and Town need to confirm limits	
				Subtotal	\$560,999	
				Traffic Control & Mobilization (10%)	\$56,100	
				Misc/Extra Work Contingency (10%)	\$56,100	
				Total	\$673,199	
2026 CIP/FY27 Paving and Street Rehabilitation Project: Option I - Rehab Focus						
Location	General Scope	Length	Width	Estimated Cost	Notes	
Quaker Ridge Road I Route 11 to Nakrem Lane	Reclaim and Repave 3" Ditching Improvements	3,170 LF	22'	\$366,226	Assumes 50% ditching improvements	
Stone Road Route 11 to End of Pavement	Reclaim and Repave 3" Ditching Improvements	1,200 LF	13'	\$240,781	Assumes road is rebuilt at 13' wide. Assumes \$50,000 in ledge removal	
				Subtotal	\$607,007	
				Traffic Control & Mobilization (10%)	\$60,701	
				Misc/Extra Work Contingency (10%)	\$60,701	
				Total	\$728,408	

2024 CIP/FY25 Paving and Street Rehabilitation Project: Other Roads to Consider					
Location	General Scope	Length	Width	Estimated Cost	Notes
Quaker Ridge Road 1 Route 11 to Nakrem Lane	Reclaim and Repave 3" Ditching Improvements	3,170 LF	22'	\$366,226	Assumes 50% ditching improvements
Quaker Ridge Road 1 Route 11 to Nakrem Lane	1 1/2" shim/overlay Ditching Improvements	3,170 LF	22'	\$137,358	Assumes 50% ditching improvements
Quaker Ridge Road 2 Nakrem Lane to Rollinghill Road	1 1/2" shim/overlay Ditching Improvements	2,482 LF	22'	\$198,752	Assumes 50% ditching improvements
Quaker Ridge Road 3 Rollinghill Road to Farm View Drive	1 1/2" shim/overlay Ditching Improvements	2,006 LF	22'	\$151,925	Assumes 50% ditching improvements
Quaker Ridge Road 4 Farm View Drive to Ridge Terrace Drive	1 1/2" shim/overlay Ditching Improvements	4,435 LF	22'	\$322,925	Assumes 50% ditching improvements
Quaker Ridge Road 5 Glen Drive to UP 014/73	1 1/2" shim/overlay Ditching Improvements	4,699 LF	22'	\$203,404	Assumes 50% ditching improvements
Quaker Ridge Road 5b and 6 Brown Ave to Route 302	1 1/2" shim/overlay Ditching Improvements	5080 LF	22'	\$402,592	Assumes 50% ditching improvements
Quaker Ridge Road 6 UP 014/73 to Route 302	Crack Sealing Ditching Improvements	2,376 LF	22'	\$28,019	Assumes 50% ditching improvements
Raymond Cape Road Route 302 to Town Line	1 1/2" shim/overlay Ditching Improvements	2,112 LF	19'	\$160,909	Assumes 50% ditching improvements
Sunny Hill Road 2 Gravel to Dead End	1 1/2" shim/overlay Ditching Improvements	2,100 LF	20'	\$76,763	Assumes 50% ditching improvements
Lord Rd - Mayberry Hill Road to Dead End	Add Gravel and Regrade	5,175 LF	18'	\$150,374	Assumes 50% ditching improvements
Stone Road Route 11 to End of Pavement	Reclaim and Repave 3" Ditching Improvements	1,200 LF	13'	\$240,781	Assumes road is rebuilt at 13' wide. Assumes \$50,000 in ledge removal

Glen Drive Quaker Ridge Rd to New Road	Reconstruct with New Gravels and Pavements Ditching Improvements	1,690 LF	19'	\$381,234	
Stone Road Route 11 to End of Pavement	Reconstruct with New Gravels and Pavements Ditching Improvements	1,200 LF	13'	\$322,041	
Glen Drive Quaker Ridge Rd to New Road	Reclaim and Repave 3" Ditching Improvements	1,690 LF	19'	\$189,878	Adjacent New Road reclaimed and base paved 2023 (FY24)
Quaker Ridge Road 5a Glen Drive to Brown Ave	1 1/2" shim/overlay Ditching Improvements	1,970 LF	22'	\$118,217	Adjacent to New Road and Glen Drive
Moose Run Sunny Hill Road to Dead End	Surface Pave 1"	766 LF	19'	\$14,246	Reclaimed and Base Paved 2023 (FY24)
Sunny Hill Road I Route 302 for 1,000 LF	Surface Pave 1"	1,200 LF	20'	\$26,511	Reclaimed in 2022 (FY23) Base Paved in 2023 (FY24)
New Rd Libby Road to Glen Drive	Surface Pave 1"	1,109 LF	19'	\$22,350	Reclaimed and Base Paved 2023 (FY24)
S Casco Village Rd Route 302 (Across Lakewood Rd) to Quaker Ridge Road	Surface Pave 1"	1,000 LF	20'	\$28,889	Reclaimed and Base Paved 2023 (FY24)
Raymond Cape Road Route 302 to Town Line	1 1/2" shim/overlay Ditching Improvements	2,112 LF	19'	\$160,909	Assumes 50% ditching improvements