

### FY 23 Selectboard Goals with completed projects highlighted

	Selectboard Goal	Status	Anticipated Completion Date
1	Comprehensive Plan	Planning Days completed, Report being worked on and trail traffic calming being discussed	Completed and approved January 2024
2	Housing-Elderly, Low Income, Veterans	More discussion needed. State not working with municipalities to increase density housing and affordable housing.	Part of Comp Plan Process; January 2024 and part of GPCOG CDBG Grant
3	Berry Property	Part of comprehensive review	Part of Master Plan - July 2025
4	Private Roads	Town Meeting approval of requirements for plowing private roads and requirement to meet 1972 standards	Completed October 2022
5	Route 302 Corridor	Minimal progress made to date, part of Comprehensive Plan discussion	TBD
6	Salt and Sand Shed	Part of Discussion with Capital Improvement Plan during FY 23 Budget Process	FY 24 or FY25 or FY 26 based on final CIP
7	Reevaluation	Assessor recommends performing this function because of current ratios. RFP ready for distribution once approved at Town Meeting.	Completed June 2024
8	LED Street Lights	Contacted CMP for LED upgrade program and on future project list	Completed July 2023
9	Pleasant Lake Beach	Reconstruction phase RFP July 2022; Boat ramp and dock but June 30, 2022	TBD if project moves forward
10	Business Development		TBD
11	Abandoned and Dangerous Building Clean-up	1 in demolition RFP stage, 3 in the notice of violation stage and will be an on-going process.	Completed October 2023
12	Charging Station Fees	Hire company to manage Electric Charging Station Fees	Exploring Federal Grants for replacement of Level 1 chargers, July 2024
13	Valley Road Review	Discuss private roads as public road	TBD
14	Communications to the Public	Increasing Communications to the Public and use of multi-medias	Completed with hiring of Communication Coordinator
15	Survey's	Conduct survey's on substantial projects to determine community's priorities	TBD
16	Open Space	Increase participation in the Open Space Commission and provide them with clear objects	Still in progress, OSC working with Sebago Technics to develop master plan
17	Web Page	Updating of web page on a weekly basis	Completed with hiring of Communication Coordinator
18	Cell Phone Coverage/Repeater	Examine opportunities for increasing cell phone service within the village	TBD
19	Speed Bumps	For Leach Hill	TBD
20	Plan for Public Works	Develop a timeline/plan for implementation of Public Works	TBD
21	Plan for 2 to 5 year for Roadways	Develop a timeline/plan for road maintenance and repairs	Completed February 2024

## FY 24 Selectboard Goals

	Selectboard Goal	Status
1	Comprehensive Plan	Planning Days completed, Report being worked on and trail traffic calming being discussed
2	Housing-Elderly, Low Income, Veterans	More discussion needed. State not working with municipalities to increase density housing and affordable housing.
3	Berry Property	Part of comprehensive review
4	Route 302 Corridor	Minimal progress made to date, part of Comprehensive Plan discussion
5	Salt and Sand Shed	Develop a Capital Improvement Committee for land/building Town projects
6	Reevaluation	Assessor recommends performing this function because of current ratios. RFP ready for distribution once approved at Town Meeting.
7	Pleasant Lake Beach	Reconstruction phase RFP July 2022; Boat ramp and dock but June 30, 2022
8	Business Development	
9	Charging Station Fees	Hire company to manage Electric Charging Station Fees

10	Valley Road Review	Discuss private roads as public road
11	Survey's	Conduct survey's on substantial projects to determine community's priorities
12	Open Space	Increase participation in the Open Space Commission and provide them with clear objects
13	Cell Phone Coverage/Repeater	Examine opportunities for increasing cell phone service within the village
14	Speed Bumps	For Leach Hill
15	Plan for Public Works	Develop a timeline/plan for implementation of Public Works
16	Plan for 2 to 5 year for Roadways	Develop a timeline/plan for road maintenance and repairs
17	Meeting Space	Research Development of Town Property into meeting facility

Anticipated Completion Date
Completed January 2024
Part of Comp Plan Process; January 2024 and part of GPCOG CDBG Grant
Part of Master Plan - July 2025
TBD
Conceptual Planning with occurring
Completed June 2024
TBD if project moves forward
TBD
Exploring Federal Grants for replacement of Level 1 chargers, July 2024

TBD

TBD

Still in progress, OSC working with Sebago Technics to develop master plan

TBD

TBD

Site Review and conceptual plans being designed

Completed 2/2024

Approved June 2024, RFP Pending