

**FY 27  
PUBLIC UTILITIES/DAM COST CENTER**

	APPROVED FY24	ACTUAL FY24	APPROVED FY25	ACTUAL FY25	APPROVED FY26	DEPARTMENT HEAD FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>105 PUBLIC WORKS/ROADS</b>									
<b>03 DAMS</b>									
<b>30 SERVICES</b>									
36 REIMBURSEMENTS	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	0.00%
<b>60 REPAIRS &amp; MAINTENANCE</b>									
10 DAM RELATED REPAIR/MAINT.	\$ 100	\$ -	\$ 5,000	\$ 7,860	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	0.00%
<b>70 TRAINING &amp; TRAVEL</b>									
02 MILEAGE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Subtotal</b>	<b>\$ 5,100</b>	<b>\$ 5,000</b>	<b>\$ 10,000</b>	<b>\$ 7,860</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ -</b>	<b>0.00%</b>
<b>105-03 DAMS: SUBTOTAL</b>	<b>\$ 5,100</b>	<b>\$ 5,000</b>	<b>\$ 10,000</b>	<b>\$ 7,860</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ 6,500</b>	<b>\$ -</b>	<b>0.00%</b>