

**FY 27  
PLANNING BOARD/ZBA**

	APPROVED FY24	ACTUAL FY24	APPROVED FY25	ACTUAL FY25	APPROVED FY26	DEPARTMENT HEAD FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>03 PLANNING SERVICES</b>									
<b>10 PAYROLL</b>									
34 PLANNER	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
<b>Subtotal</b>			\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	-100%
<b>30 SERVICES</b>									
06 PROFESSIONAL SERVICES				\$ 7,744	\$ 50,000	\$ 60,000	\$ 60,000	\$ 10,000	100%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ 7,744	\$ 50,000	\$ 60,000	\$ 60,000	\$ 10,000	100%
<b>101-04 PLANNING SERVICES: SUBTOTAL</b>	\$ -	\$ -	\$ 60,000	\$ 7,744	\$ 50,000	\$ 60,000	\$ 60,000	\$ 10,000	20.00%
<b>04 COMPREHENSIVE PLAN IMPLEMENTATION</b>									
<b>30 SERVICES</b>									
02 OUTREACH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	100.00%
03 POSTAGE/MAILING SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	100.00%
06 PROFESSIONAL SERVICES			\$ 8,000	\$ 6,996	\$ 25,000	\$ 12,500	\$ 12,500	\$ (12,500)	-50.00%
<b>Subtotal</b>			\$ 8,000	\$ 6,996	\$ 25,000	\$ 16,500	\$ 16,500	\$ (8,500)	-34.00%
<b>70 TRAINING &amp; TRAVEL</b>									
01 CONFERENCE/TRAINING FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000		
<b>Subtotal</b>	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	100.00%
<b>101-04 COMP PLAN IMPLEMENTATION: SUBTOTAL</b>	\$ -	\$ -	\$ 8,000	\$ 6,996	\$ 25,000	\$ 17,500	\$ 17,500	\$ (7,500)	-30.00%