

**FY 27  
COMMITTEES AND BOARDS**

	APPROVED FY24	ACTUAL FY24	APPROVED FY25	ACTUAL FY25	APPROVED FY26	CHAIR-PERSON FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
<b>102 PARKS &amp; RECREATION</b>									
<b>05 OPEN SPACE COMMISSION</b>									
<b>30 SERVICES</b>									
02 ADVERTISING	\$ -	\$ -	\$ -	\$ 91	\$ -			\$ -	100.00%
06 PROFESSIONAL SERVICES	\$ 2,300	\$ -	\$ 2,500	\$ 89	\$ 2,500	\$ 15,000	\$ 15,000	\$ 12,500	500.00%
<b>Subtotal</b>	\$ 2,300	\$ -	\$ 2,500	\$ 180	\$ 2,500	\$ 15,000	\$ 15,000	\$ 12,500	500.00%
<b>50 SUPPLIES &amp; EQUIPMENT</b>									
13 NEW EQUIPMENT	\$ 150	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Subtotal</b>	\$ 150	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>70 TRAINING &amp; TRAVEL</b>									
01 CONFERENCE/TRAINING FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.00%
06 COMMUNITY ENGAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 500	\$ (1,000)	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 500	\$ (1,000)	100.00%
<b>102-05 OPEN SPACE COMMISSION: SUBTOTAL</b>	\$ 2,300	\$ -	\$ 5,000	\$ 180	\$ 4,000	\$ 15,000	\$ 15,500	\$ 11,500	287.50%
<b>102 PARKS &amp; RECREATION</b>									
<b>06 VETERANS COMMITTEE</b>									
<b>30 SERVICES</b>									
06 PROFESSIONAL SERVICES	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 1,000	\$ 500	\$ 500	\$ (500)	-50.00%
<b>Subtotal</b>	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 1,000	\$ 500	\$ 500	\$ (500)	-50.00%
<b>70 TRAINING &amp; TRAVEL</b>									
06 COMMUNITY ENGAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	100.00%
<b>102-06 VETERANS/CONSERVATION: SUBTOTAL</b>	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
<b>102 PARKS &amp; RECREATION</b>									
<b>xx SAFE STREETS</b>									
<b>30 SERVICES</b>									
06 PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	0.00%
56 SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,500	\$ 9,500	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 9,500	\$ 9,500	100.00%
<b>70 TRAINING &amp; TRAVEL</b>									
06 COMMUNITY ENGAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	100.00%
<b>102-XX SAFE STREETS: SUBTOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 12,000	\$ 12,000	100.00%
<b>102 PARKS &amp; RECREATION</b>									
<b>xx WATER QUALITY</b>									
<b>30 SERVICES</b>									
06 PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,600	\$ 12,600	\$ 12,600	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,600	\$ 12,600	\$ 12,600	100.00%
<b>50 SUPPLIES &amp; EQUIPMENT</b>									
01 SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,900	\$ 3,900	\$ 3,900	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,900	\$ 3,900	\$ 3,900	100.00%
<b>70 TRAINING &amp; TRAVEL</b>									
06 COMMUNITY ENGAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	100.00%
<b>90 DONATIONS</b>									
XX LAKE MONITORING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ 8,000	100.00%
<b>Subtotal</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ 8,000	\$ 8,000	100.00%
<b>102-XX WATER QUALITY: SUBTOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000	100.00%

**Capital Requests**

	COMMISSION CHAIR			TOWN MANAGER			SELECTBOARD		
	From Existing Funds	Balance from New Funds	Total Requested	From Existing Funds	Balance from New Funds	Total Requested	From Existing Funds	Balance from New Funds	Total Requested
<b>OPEN SPACE COMMISSION</b>									
FUNDS FOR FUTURE LAND ACCUSATION		\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>RECREATION SUBTOTALS</b>	\$0	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -