FY 23 Selectboard Goals with completed projects highlighted

| | Chahara | Anticipated |
|--------------------------------------|---|--------------------------------|
| Selectboard Goal | Status | Completion Date |
| 1 Comprehensive Plan | Planning Days completed, Report being worked on and trail traffic calming being discussed | leted and approved Janaury |
| · | More discussion needed. State not working with | Part of Comp Plan Process; |
| Housing-Elderly, Low Income, | municipalities to increase density housing and affordable | January 2024 and part of |
| 2 Veterans | housing. | GPCOG CDBG Grant |
| 2 Veteraris | Housing. | Part of Master Plan - July |
| 3 | Death of an arrange and arrange are | · |
| 3 Berry Property | Part of comprehensive review | 2025 |
| | Town Meeting approval of requirements for plowing | |
| 4 Private Roads | private roads and requirement to meet 1972 standards | Completed October 2022 |
| | Minimal progress made to date, part of Comprehensive | |
| 5 Route 302 Corridor | Plan discussion | TBD |
| | Part of Discussion with Capital Improvement Plan during FY | FY 24 or FY25 or FY 26 |
| 6 Salt and Sand Shed | 23 Budget Process | based on final CIP |
| | Assessor recommends performing this function because of | |
| | current ratios. RFP ready for distribution once approved at | |
| 7 Reevaluation | Town Meeting. | Completed June 2024 |
| / Incevaluation | Contacted CMP for LED upgrade program and on future | Completed Julie 2021 |
| 8 LED Street Lights | project list | Completed July 2023 |
| LED Street Lights | Reconstruction phase RFP July 2022; Boat ramp and dock | TBD if project moves |
| O Diagont Lake Beach | | |
| 9 Pleasant Lake Beach | but June 30, 2022 | forward |
| 10 Business Development | 4 to describing DED stone 2 to the continue of taleting stone | TBD |
| Abandoned and Dangerous Building | | |
| 11 Clean-up | and will be an on-going process. | Completed October 2023 |
| | | Exploring Federal Grants for |
| | | replacement of Level 1 |
| 12 Charging Station Fees | Hire company to manage Electric Charging Station Fees | chargers, July 2024 |
| 13 Valley Road Review | Discuss private roads as public road | TBD |
| | | Completed with hiring of |
| | | Communication Coordinator |
| 14 Communications to the Public | Increasing Communications to the Public and use of multi-medias | communication coordinator |
| | Conduct survey's on substantial projects to determine | TBD |
| 15 Survey's | community's priorities | .55 |
| | | Still in progress, OSC working |
| | | with Sebago Technics to |
| | Increase participation in the Open Space Commission and | develop master plan |
| 16 Open Space | provide them with clear objects | develop master plan |
| | | Completed with hiring of |
| | | Communication Coordinator |
| 17 Web Page | Updating of web page on a weekly basis | Communication Coordinator |
| | Examine opportunities for increasing cell phone service within | TBD |
| 18 Cell Phone Coverage/Repeater | the village | טסו |
| 19 Speed Bumps | For Leach Hill | TBD |
| | | |
| 20 Plan for Public Works | Develop a timeline/plan for implementation of Public Works | TBD |
| 21 Plan for 2 to 5 year for Roadways | Develop a timeline/plan for road maintenance and repairs | Completed February 2024 |

FY 24 Selectboard Goals

| | Selectboard Goal | Status | Anticipated Completion Date |
|---|--|---|--|
| 1 | Comprehensive Plan | Planning Days completed, Report being worked on and trail traffic calming being discussed | Completed January 2024 |
| 2 | Housing-Elderly, Low Income, Veterans | More discussion needed. State not working with municipalities to increase density housing and affordable housing. | Part of Comp Plan Process; January 2024 and part of GPCOG CDBG Grant |
| 3 | Berry Property | Part of comprehensive review | Part of Master Plan - July 2025 |
| 4 | Route 302 Corridor | Minimal progress made to date, part of Comprehensive Plan discussion | TBD |
| | Salt and Sand Shed | Develop a Capital Improvement Committee for land/building Town projects Assessor recommends performing this function because of current ratios. RFP ready for distribution | Conceptional Planning with occuring |
| 6 | Reevaluation | once approved at Town Meeting. | Completed June 2024 |
| 7 | Pleasant Lake Beach | Reconstruction phase RFP July 2022; Boat ramp and dock but June 30, 2022 | TBD if project moves forward |
| 8 | Business Development | | TBD |
| 9 | Charging Station Fees | Hire company to manage Electric Charging Station Fees | Exploring Federal Grants for replacement of Level 1 chargers, July 2024 |

| | T | T | |
|----|--------------------------------|--|--|
| 10 | Valley Road Review | Discuss private roads as public road | TBD |
| | , | · | |
| | | | |
| | | Conduct survey's on substantial projects to determine | TBD |
| 11 | Survey's | community's priorities | |
| | , | , . | |
| | | | Still in progress, OSC working with Sebago Technics to develop |
| | | Increase participation in the Open Space Commission and | master plan |
| 12 | | provide them with clear objects | |
| | | | |
| | | | TBD |
| | | Examine opportunities for increasing cell phone service | .55 |
| 13 | Cell Phone Coverage/Repea | within the village | |
| | | | |
| 14 | Speed Bumps | For Leach Hill | TBD |
| | | | |
| | | | |
| 15 | Plan for Public Works | Develop a timeline/plan for implementation of Public Works | Site Review and conceptual plans being designed |
| | | | |
| 16 | Plan for 2 to 5 year for Road | Develop a timeline/plan for road maintenance and repairs | Completed 2/2024 |
| | Training 2 to 5 year for House | Research Development of Town Property into meeting | 55p.6363/ |
| 17 | Meeting Space | facility | Approved June 2024, RFP Pending |