



**Manager's Memorandum  
June 11, 2024, Meeting**

To: Selectboard  
From: Tony Ward, Town Manager  
Date: 06-06-2024  
Re: Selectboard meeting 05-11-2024

Below are notes for agenda items for the June 6<sup>th</sup> meeting

**5. Managers Update**

- A. Included in your packet are the year-to-date expenditures and revenues. The Town should be at 94.23%. You will see that expenditures are trending at 89.48% or \$242,281.99 under budget. Revenues already exceed projected revenues for the year. This is without receiving the remaining Homestead Reimbursements and BETE reimbursements from the State. We regularly receive these payments before the fiscal years end. These amounts should add an additional \$150,560 to the revenue line.
- B. I will be attending ICMA training this week of June 10<sup>th</sup>. I will not regularly be checking e-mail, but I will be available by cell phone or next if needed. The staff is additionally aware that I will be out of the office during this period.
- C. Chief Cole and I met with area Fire Chiefs, Town Managers and County officials to follow-up on the County regionalization report. This group to continued meet on a regular timeframe maintaining critical dialogues relating to the fire services.
- D. The Town RFP for snow plowing services received a single bid for these services. The single bid came from C Pond Plowing. I will formally present this bid to the Board at you next meeting.

**Workshop**

- 6. The Selectboard will have a workshop with the Open Space Commission**

**Old Business**

- 7. The Selectboard will discuss openings on Pleasant Lake Parker Pond Dam Committee**

At your last meeting, the public identified the necessity for reestablishing the Pleasant Lake Parker Pond Committee. I contacted three of the previous representatives and two wished to remain in this group. The two are Tom Mulkern (as Casco's representative) and David

Randell (representing PLPPA). I am contacting Otisfield to determine their representative. I would recommend re-appointing Tom and David onto this committee.

### **New Business**

**8. The Selectboard will discuss the June 5th Town Meeting.**

This is an opportunity for the Selectboard to debrief about the recent Town Meeting and identify either opportunities or shortcomings.

**9. The Selectboard will discuss the revaluation process and Vision Governmental Services communications.**

Included in your packet is my letter that was distributed at the Town Meeting relating to the revaluation process. This is an opportunity for the Board to further share or discuss the revaluation process.