

FY 27 Proposed Capital or Special Reserve Accounts

DEPARTMENT	Department Head and Boards			Town Manager		
	TOTAL COST	FY 27 COST	CAPITAL OR RESERVE ACCOUNTS	TOTAL COST	FY 27 COST	CAPITAL OR RESERVE ACCOUNTS
Administration						
AEDS	\$ 50,000	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -
Fiber Optic Roosevelt Trail	\$ 220,000	\$ -	\$ 220,000	\$ -	\$ -	\$ -
12 Latops	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -
Subtotal	\$ 290,000	\$ 45,000	\$ 220,000	\$ 45,000	\$ 45,000	\$ -
Board & Committees						
Open Space Commission Land Acquisition	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Parks & Beaches						
2 Solar Street lights	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Fire						
Lease Purchase Ambulance 61	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -
Mobile Radios	\$ 70,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Turnout Gear	\$ 180,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Air Tanks	\$ 60,000	\$ 15,000	\$ -	\$ 60,000	\$ 15,000	\$ -
Central Garage Doors	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -
Gear Dryer	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -
Cardiac Monitor	\$ 70,000	\$ 70,000	\$ -	\$ 70,000	\$ 70,000	\$ -
New Boiler	\$ 13,000	\$ 13,000	\$ -	\$ 13,000	\$ 13,000	\$ -
Subtotal	\$ 320,000	\$ 248,000	\$ -	\$ 138,000	\$ 153,000	\$ -
Facilities						
Meeting Room Roof Repair	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	\$ -
Community Center and Post Office Roof	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
Subtotal	\$ 150,000	\$ 24,000	\$ 150,000	\$ 150,000	\$ -	\$ 150,000
Public Works						
Purchase of Ford 600 Plow Truck and gear	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ 170,000
Generator for Brown Ave.	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ 24,000	\$ -
Replacing Roof on Brown Ave.	\$ 39,000	\$ 39,000	\$ -	\$ 39,000	\$ 39,000	\$ -
Sand/Salt Shed repairs	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -
FY26 Paving and Maintenance	\$ 600,000	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -
Subtotal	\$ 908,000	\$ 738,000	\$ 170,000	\$ 908,000	\$ 738,000	\$ 170,000
TOTAL	\$ 1,693,000	\$ 1,110,000	\$ 540,000	\$ 1,241,000	\$ 936,000	\$ 320,000