FY2027

COUNTY - MSAD 61 - OVERLAY

		2024 Actual Budget	2024 Actual Expenditures	2025 Actual Budget	2025 Estimated Expentitures	2026 Actual Budget	2026 Estimated Expentitures	2027 Budgeted	Amount of Increase	% Increase
110 - COUNTY										
02 - County Tax										
30- Services										
53-	Assessments	$ 799,301	$ 799,301	$ 603,933	$ 603,933	$ 639,014	$ 639,014	$ 689,270	$ 50,256	7.86%
	Total	$ 799,301	$ 799,301	$ 603,933	$ 603,933	$ 639,014	$ 639,014	$ 689,270	$ 50,256	7.86%
115 - MSAD 61										
01 - MSAD 61										
30- Services										
53-	Assessments	$ 6,857,833	$ 7,657,134	$ 7,188,098	$ 7,188,098	$ 7,848,816	$ 7,848,816	$ 8,106,957.00	$ 258,141	3.29%
	Total	$ 6,857,833	$ 7,657,134	$ 7,188,098	$ 7,188,098	$ 7,848,816	$ 7,848,816	$ 8,106,957.00	$ 258,141	
120 - OVERLAY										
01 - Tax Writeoff										
30- Services										
51-	Tax WriteOff	$ -	$ -	$ -	$ 243		$ 17			
02 - Abatements										
30- Services										
50-	Abatements	$ 32,849	$ 17,430	$ 112,426	$ 57,714	$ 54,579	$ 19,281	TBD		
	Total	$ 32,849	$ 17,430	$ 112,426	$ 57,957	$ 54,579	$ 19,298			
					$ 7,849,988	$ 8,487,830	$ 8,487,830		$ 308,397	3.63%
							Year to Date			