

	APPROVED FY25	APPROVED FY26	DEPARTMENT HEAD FY27	TOWN MANAGER FY27	\$ INCREASE OR DECREASE	% INCREASE OR DECREASE
107 TRANSFER STATION/BULKY WASTE						
30 SERVICES						
06 PROFESSIONAL SERVICES	\$ 94,780	\$ 105,000	\$ 123,000	\$ 123,000	\$ 18,000	17.14%
24 INTERLOCAL AGREEMENT	\$ 375,880	\$ 390,658	\$ 393,314	\$ 393,314	\$ 2,656	0.68%
107 TRANSFER STATION/BULKY WASTE: SUBTOTAL	\$ 363,276	\$ 495,658	\$ 516,314	\$ 516,314	\$ 20,656	4.17%