



## AGENDA ITEM COVERSHEET

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**PREPARED BY:** Bruce Oakley, Town Manager

**DEPARTMENT:** Executive

**MEETING:** Town Council Workshop– 06/28/22

**SUBJECT:** Appropriate Funds for Marina Phase III Project

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**BACKGROUND:**

On March 8, 2022, \$3,806,504.76 was budgeted for the Marina Bulkhead Project in Ordinance No. 22-1169. Additional funds are needed for the project.

Special Inspections contract (Ardurra)	\$24,000.00
Construction Materials Testing contract (S&ME)	\$47,000.00
Change Order for increase in piling sizes	\$32,465.00

An amendment to the Capital Project Ordinance is needed to appropriate a total of \$103,465 out of the General Fund Balance to cover these expenses.

**BUDGET IMPACT:**

The appropriation of funds will affect the budget.

**ACTION REQUESTED:**

Approval of Ordinance No. 22-1182