

Federal Point Historic Preservation Society, Inc.

Post Office Box 623

1121-A North Lake Park Boulevard

Carolina Beach, North Carolina 28428

Town of Carolina Beach

1121 North Lake Park Boulevard

Carolina Beach, North Carolina 28428

Re: Budget Request for Fiscal Year 2025-2026

January 28, 2025

Dear Mayor Lynn Barbee, Mayor Pro Tem Deb LeCompte, and Council Members Jay Healy, Joe Benson, and Mike Hoffer,

On behalf of the Federal Point Historic Preservation Society, Inc., (FPHPS), I would like to request funding for this nonprofit organization from the Town of Carolina Beach for the Fiscal Year 2025-2026. Carolina Beach has provided funding for FPHPS for years and it is our intent to continue our mission with the assistance of this municipality. The Town of Carolina Beach does graciously provide the society with a facility which provides a launching pad for our mission. FPHPS is asking for the sum of nine thousand (\$ 9,000.00) dollars for the upcoming FY. This represents the same amount which the Town provided for FY 2024-2025.

FPHPS fulfills a very unique role in Carolina Beach as this organization promotes Pleasure Island as the history of its past is collected and archived for the use of the public at large. Additionally the changes which are and will be a part of the historical record of this island are noted and recorded in order that the story will continue to be told and heard. If history is lost due to oversight or neglect, there is no second chance to recapture what has been lost.

The society has monthly meetings open to the public which offer programs related to our area in most instances. Recently Mr. Jim Steele of the Fort Fisher Museum presented information regarding the new facility which opened in late October on the south end of Pleasure Island. In November, Dr. Chris Fonvielle, retired history professor and author of numerous Civil War books, presented images of this latest book on the art images of Fort Fisher. Also the society

offers walking tours of the Carolina Beach Boardwalk during the summer season which shows participants images of former buildings and businesses.

FPHPS also participated in the unveiling and dedication of the North Carolina highway marker for the Seabreeze community in May 2024. This event was the culmination of a lengthy application process with the North Carolina Department of Transportation. FPHPS participated in the 160th anniversary of the fall of Ft. Fisher on January 18 which attracts many visitors to this most popular New Hanover site.

FPHPS is an active participant in both the Walk of Fame and the installation of historic plaques on historic and significant structures. The ongoing mission is the telling and remembering of our collective pasts. FPHPS also offers a home where authors and their books have a venue to be exposed to the public related to our history and the local area.

As you read through our budget, this society is very similar to all of the other requests which you will consider. FPHPS has operating expenses related to two paid staff persons, computer, printers, utilities, office supplies, etc. This operation is quite lean in its operation and strives to stretch each dollar. There are and have been expected increases in costs related to insurance, utilities, and supplies. Through the efforts of our volunteers, FPHPS continues forward and hopes to maintain its position in Carolina Beach as a group which cares about Carolina Beach and its ongoing story.

Thank you for your consideration in this matter.

Respectfully submitted,



Charles 'Skip' Henson

Treasurer: FPHPS

Skiphensonpaint@aol.com

910-520-3606

enclosures

Federal Point Historic Preservation Society, Inc.
Proposed Budget FY 2024-2025

Income

4001 Individual New	\$ 400.00	
4002 Individual Renew	\$ 2800.00	
4004 Business New	\$ 150.00	
4005 Business Renew	\$ 1400.00	
Total		\$ 4750.00

Donations

4025 Boardwalk Tour	\$ 200.00	
4026 Historic Plaques	\$ 300.00	
4011 Carolina Beach	\$ 9000.00	
4012 Kure Beach	\$ 5000.00	
4013 Donation Box	\$ 325.00	
4016 Misc Donations	\$ 600.00	
Total		\$ 15425.00

4030 Gift Shop	\$ 1400.00	
Total		\$ 1400.00

4999 Money Market Interest		\$ 1200.00
----------------------------	--	------------

Total Income		\$ 22775.00
--------------	--	-------------

Reserves from Money Market		\$ 1975.00
----------------------------	--	------------

Total		\$ 24750.00
-------	--	-------------

Expenses

5001 Dues and Subscriptions		\$ 75.00
5015 Office Supplies		
Computer supplies and operation	\$ 950.00	
Copy Paper	\$ 300.00	
Office Supplies	\$ 100.00	
Postage	\$ 1000.00	
Total		\$ 2850.00

5020 Newsletter

Paper	\$ 650.00	
Constant Contact	\$ 420.00	
Total		\$ 1070.00

5040 Social Events

\$ 150.00

5050 History Center Operation

5052 Copier Lease and Usage	\$ 1550.00	
5055 Gift Shop Costs	\$ 450.00	
Total		\$ 2000.00

Gift Shop Costs

5056 Credit card fees	\$ 50.00	
5057 Sales Tax	\$ 125.00	
5058 Insurance	\$ 975.00	
5060 Lease	\$ 10.00	
Maintenance/Cleaning	\$ 1050.00	
5063 Staff	\$ 14500.00	

5065 Security	\$ 240.00	
Total		\$ 17650.00

5070 Utilities		
5071 Electric	\$ 1300	
5072 Telephone	\$ 475	
Total		\$ 1775.00

5080 Website		\$ 380.00
--------------	--	-----------

Total		\$ 24750.00
-------	--	-------------

Federal Point Historic Preservation Society, Inc.

Post Office Box 623

Carolina Beach, North Carolina 28428

January 28, 2025

Town of Carolina Beach: Budget Request Information

Addendum to 2024 Budget

1. Programs

FPHPS is engaged in the collection of historical information (documents, artifacts, etc.) and involved in the dissemination of this information to the public. This group also seeks to cultivate an awareness of our past history to engender interest in its preservation. The archives and documents which the society has collected are available for the public to view and use for research purposes. FPHPS conducts monthly meetings on the third Monday of each month at 7:00 PM at which programs are presented on subjects pertinent to the area. Additionally the society has offered tours of the Carolina Beach Boardwalk which shows the participants actual images of previous businesses and building which were there.

2. Revenue Sources

As visible in the budget, there are very limited means for this organization to raise revenue. The three primary sources of funding are the members' dues and funding from the two municipalities on Pleasure Island.

Donor Sources:

- a. Town of Carolina Beach: \$ 9,000.00
- b. Town of Kure Beach: \$ 5,000.00
- c. Island Women: \$ 750.00
- d. Members' dues: \$ 4500.00

3. Reserves

FPHPS currently has a money market account with a balance of \$ 33,541.33 at the end of January 2025. These funds are present for any unexpected needs and ongoing maintenance of the facility. The exterior of the building was painted in May 2024. Currently FPHPS is pursuing efforts to preserve the archives in our facility. The society has had window tint applied to the windows and entry door to reduce the effects of UV and also maintain the interior temperature constantly. Additionally there are plans to change the lighting in the library and store the archives using acid free material.

FPHPS Officers and Directors 2024-2025

President: Gene Costa 1418 Big Cypress Loop, Wilmington, NC 28409	ecsotaedd@comcast.net 908-295-1324
Vice-President: Don Anthony 310 Davis Road, Kure Beach, NC 28449	don.anthony269@gmail.com 410-991-4757
Secretary: Jane Costa 1418 Big Cypress Loop Wilmington, NC 28409	jcostaedd@comcast.net 908-303-6734
Treasurer: Skip Henson 210 Colonial Dr. Wilmington, NC 28403	skiphensonpaint@aol.com 910-520-3606
Board of Directors:	
-Chairman: Jim Dugan 829 Cutter Ct., Kure Beach, NC 28449	jimdugan829@gmail.com 910-443-1624
-Juanita Winner P. O. Box 231 Carolina Beach, NC 28428	dulcinea122142@aol.com 910-458-5723
-Byron F. Hovey 104 Island Palms Drive, Carolina Beach, NC 28428	pvthoveycsa@gmail.com 910-636-3102
-Jay Winner 610 Tarboro Ave., Carolina Beach, NC 28428	910-458-5704 No email
-John Moseley	john.moseley@ncdcr.gov
-Suzanna Bear	suzannabear1@gmail.com

1326 Burnett Road Wilmington, NC 28409

440-773-3237

-Cheri McNeill

beachcheri51@gmail.com

512 Spartanburg Ave Carolina Beach, NC 28428

910-617-4952

-Shelley Wiltshire

no email

9206 Long Putt Ct Wilmington, NC 28412

Federal Point Historical Preservation Society
Profit & Loss
July 2023 through June 2024

	<u>Jul '23 - Jun 24</u>
Ordinary Income/Expense	
Income	
4000 · Membership Dues	
4001 · Individual - New	825.00
4002 · Individual - Renewals	3,346.45
4004 · Business - New	225.00
4005 · Business - Renewal	1,575.00
	<hr/>
Total 4000 · Membership Dues	5,971.45
4008 · Fundraising	
4008-5 Raffles	379.00
	<hr/>
Total 4008 · Fundraising	379.00
4010 · Donations	
4025 Historic Boardwalk Tour	378.00
4026 Historic Plaques	750.00
4028 Seabreeze Marker	9,500.00
4011 · Town of Carolina Beach	9,000.00
4012 · Town of Kure Beach	5,000.00
4013 · Donation box	521.46
4014 · Memorial donations	50.00
	<hr/>
4016 · Miscellaneous donations	1,007.00
4010 · Donations - Other	75.00
	<hr/>
Total 4010 · Donations	26,281.46
4030 · Gift Shop	
4031 · Taxed	1,678.93
	<hr/>
Total 4030 · Gift Shop	1,678.93
4040 · Walk of Fame	2,075.00
4050 · Refunds	
4051 · Sales tax from State	79.27
	<hr/>
Total 4050 · Refunds	79.27
4999 · Interest earned in Money Market	1,363.89
	<hr/>
Total Income	37,829.00
Cost of Goods Sold	
50000 · Cost of Goods Sold	255.38
	<hr/>
Total COGS	255.38
	<hr/>
Gross Profit	37,573.62

	<u>Jul '23 - Jun 24</u>
Expense	
5006 Seabreeze Marker	7,672.86
5054 Returned Checks	40.00
5000 · General Operating	
5001 · Dues and subscriptions	25.00
5005 · Historical sites committees	
Historic sites inventory,plaque	888.00
Total 5005 · Historical sites commit...	888.00
5015 · Office supplies	
Computer supplies & operation	947.23
Copy paper & stationery	681.93
Office supplies	212.94
Postage	819.51
Total 5015 · Office supplies	2,661.61
5020 · Newsletter	
Postage	600.06
5020 · Newsletter - Other	280.00
Total 5020 · Newsletter	880.06
5035 · Programs (tapes, film, suppli...	139.08
5040 · Social events	165.35
5045 · Walk of Fame	661.41
Total 5000 · General Operating	5,420.51
5050 · History Center Operation	
5051 · Bank Fees	54.00
5052 · Copier lease & maintenance	1,350.75
5053 · Exhibits	296.46
5055 · Gift shop costs	
Purchases	813.90
Shipping and Handling	20.16
Total 5055 · Gift shop costs	834.06
5056 · Credit Card Fees	58.16
5057 · Gift shop sales tax pd	109.49
5058 · Insurance	975.00
5060 · Lease	10.00
5062 · Maintenance & cleaning	1,590.59

	<u>Jul '23 - Jun 24</u>
5063 · Paid Contractor	
McNeill, Cheri	14,367.50
Steve Sikorski	660.00
Taylor, Rebecca	198.00
	<hr/>
Total 5063 · Paid Contractor	15,225.50
5065 · Security	240.00
5070 · Utilities	
5071 · Electric	1,331.87
5072 · Telephone	492.30
	<hr/>
Total 5070 · Utilities	1,824.17
5080 · Website	248.04
5050 · History Center Operation - Ot...	34.49
	<hr/>
Total 5050 · History Center Operation	22,850.71
66900 · Reconciliation Discrepancies	-12.76
	<hr/>
Total Expense	35,971.32
	<hr/>
Net Ordinary Income	1,602.30
	<hr/>
Net Income	<u><u>1,602.30</u></u>