

Katie B. Hines Senior Center  
308 Cape Fear Blvd  
Carolina Beach, NC 28428

February 6, 2025

Town of Carolina Beach  
1121 N. Lake Blvd.  
Carolina Beach, NC 28428

RE: Request of \$15,000 for 2024-2025 funding for Katie B. Hines Senior Center

TO: Mayor and Town Council

Thank you Town of Carolina Beach for continued support of the Center.

Again we would like to request support of \$15,000 for the required insurance and increasing utilities costs.

After extensive needed repairs and renovation the Center is open to support and provide weekly activities including card games, mahjongg, bingo and bridge. Exercise is five days a week, along with painting classes.

Funding comes from the monthly Pancake Breakfast Fundraiser, a \$1 donation for activities provided, \$10 membership fees, rental of the Center, personal donations in addition to Town of Kure Beach \$5,000 donation income and your donation.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Katherine Lofgren".

Katherine Lofgren  
Treasurer

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**Budget 2025**

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**Income**

|                           |           |
|---------------------------|-----------|
| 140 INTEREST INCOME       | 500.00    |
| 700 NC SALES TAX REFUND   | 800.00    |
| DONATION                  | 0.00      |
| 161 High Tea              | 200.00    |
| 162 CRAFTS                | 200.00    |
| 166 PAINT CLASS           | 150.00    |
| 175 DONATION              | 2,500.00  |
| 176 GAME DAY              | 650.00    |
| 178 EXERCISE CLASS        | 1,600.00  |
| 185-A RENTALS             | 1,500.00  |
| 186 MEMBERSHIP FEE'S      | 800.00    |
| 900 TOWN OF C.B. DONATION | 15,000.00 |
| 905 Town of Kure Beach    | 5,000.00  |

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|---------------------------|---------------------|
| <b>Total for DONATION</b> | <b>\$ 28,900.00</b> |
|---------------------------|---------------------|

**FUND RAISERS**

|                       |           |
|-----------------------|-----------|
| 410 YARD SALES        | 350.00    |
| 420 PANCAKE BREAKFAST | 12,500.00 |
| 450 Bake Sale         | 200.00    |

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|-------------------------------|--------------------|
| <b>Total for FUND RAISERS</b> | <b>\$13,050.00</b> |
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|                              |      |
|------------------------------|------|
| 500 INSURANCE REIMBURSEMENTS | 0.00 |
|------------------------------|------|

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|-------------------------|--------------------|
| <b>Total for Income</b> | <b>\$41,950.00</b> |
|-------------------------|--------------------|

**Expenses**

|                               |           |
|-------------------------------|-----------|
| 1120 BUILDING MAINT/REPAIRS   | 2,000.00  |
| 1145 Advertising              | 0.00      |
| 1170 INSURANCE EXPENSES       | 15,000.00 |
| 1180 JANITORIAL/CLEANING SERV | 2,500.00  |
| 2000 OFFICE SUPPLIES          | 400.00    |
| 2010 OTHER MISC.              | 300.00    |
| 3000 TELEPHONE AT & T         | 1,700.00  |
| 3010 DUKE ENERGY              | 2,800.00  |
| 1160 FIRE INSPECTION          | 0.00      |
| 6999 UNCATEGORIZED EXPENSES   | 0.00      |

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|--------------------------|--------------------|
| <b>Total for EXPENSE</b> | <b>\$24,700.00</b> |
|--------------------------|--------------------|