

FY20 BUDGET CARRYOVERS

PROJECT	From GL# FY20	TO GL# FY21	AMOUNT
Efficiency Study	10-420-002	10-420-045	\$30,000
		Total General Fund	\$30,000
Ocean Heights Stormwater Installation	30-900-074	30-900-074	\$100,000
1306 Snapper Lane Stormwater	30-900-020	30-900-020	\$15,000
Stormwater Improvements from June Rains	30-900-020	30-900-020	\$40,000
Repair of Drainage Canal to Lake at Atlanta	30-900-046	30-900-020	\$30,000
Repair of Alabama Pond Damage from June Rains	30-900-046	30-900-020	\$25,000
		Total Utility Fund	\$210,000

Debbie Hall

From: Brian Stanberry
Sent: Thursday, June 25, 2020 11:32 AM
To: Debbie Hall
Cc: Ed Parvin; Alisa Perry
Subject: Year End Rollover Request

Debbie,

I think we have spoken about all these, but I would like to request the following rollovers into the 2020-2021 budget;

- \$100,000	Ocean Heights Stormwater Installation	30-900-074
- \$15,000	1306 Snapper Lane Stormwater	30-900-020
- \$40,000	Stormwater Improvements from June Rains	30-900-020
- \$30,000	Repair of Drainage Canal to Lake at Atlanta	30-900-046
- \$25,000	Repair of Alabama Pond Damage from June Rains	30-900-046

We are trying to complete the projects covered by open PO's currently. Some may not meet completion by the August 15th deadline, so will request those rollovers once we see what projects will finish out and not. Thank you for your help. Let me know if there are any questions.

Brian Stanberry

Director of Public Works

Town of Carolina Beach

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