

ORDINANCE NO. 25-1250
AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET CREATING A
GRANT PROJECT BUDGET FOR 1810 CANAL ADA SITE IMPROVEMENTS

The Town Council of the Town of Carolina Beach, North Carolina, doth ordain:

SECTION ONE:

That the Fiscal Year 2023-2024 Budget for the Town of Carolina Beach is hereby amended to include the expenditures associated with a CAMA Public Access Grant for ADA improvements at 1810 Canal Drive by amending the following General Fund Budget Ordinance:

<u>Account Code</u>	<u>Description</u>	<u>Previous</u>	<u>Amended</u>	<u>Changed</u>
39-570-046	Professional Service	\$	\$ 6,200	+\$ 6,200
39-570-074	Capital Over \$10,000	\$	\$ 170,230	+\$ 170,230
TOTAL			\$ 176,430	

SECTION TWO:

That the Fiscal Year 2023-2024 Budget for the Town of Carolina Beach is hereby amended to include the revenue associated with a CAMA Public Access Grant for ADA improvements at 1810 Canal Drive by amending the following General Fund Budget Ordinance:

<u>Account Code</u>	<u>Description</u>	<u>Previous</u>	<u>Amended</u>	<u>Changed</u>
39-396-000	CAMA Public Access Grant		\$ 132,322	+\$ 132,322
39-350-000	Appropriated Fund Balance		\$ 44,108	+\$ 44,108
TOTAL:			\$ 176,430	

SECTION THREE:

A copy of this Ordinance shall be furnished to the Finance Officer for direction in disbursement of Town funds and for public inspection.

Duly adopted this 11th day of February 2025

Albert L Barbee, Mayor

ATTEST:

Kimberlee Ward, Town Clerk



**NORTH CAROLINA PUBLIC BEACH AND COASTAL WATERFRONT ACCESS PROGRAM
FINAL APPLICATION 2024-2025**

Local Government: Town of Carolina Beach Federal ID Number: 56-6001193

Project Name: 2024-2025 CYCLE 1810 ADA Public Access Site Improvements

Brief Project Description:

2023 The Town of Carolina Beach applied for a \$600,000 grant to acquire 3 separate parcels located at 1810 Canal Drive and combine the lots into one parcel where the town can continue the current use of this public parking area with future development of the property to include the installation of an ADA accessible public access to the beach and Freeman Park. The property has been acquired and closing documentation has been submitted to NCDCM. This project will assist the town in completing the ADA accessible public access by constructing approximately 150ft of ADA ramp from the parking area to the beach.

<p>Local Government Project Administrator</p> <p>Name: <u>PAULA KEMPTON</u></p> <p>Title: <u>PROJECT MANAGER</u></p> <p>Address: <u>1121 N. LAKE PARK BLVD</u></p> <p>City, State, Zip: <u>CAROLINA BEACH, NC 28428</u></p> <p>Telephone: <u>910-508-4440</u></p> <p>Email: _____</p>	<p>Lead Elected Official</p> <p>Name: <u>ALBERT LYNN BARBEE</u></p> <p>Title: <u>MAYOR</u></p> <p>Address: <u>1121 N LAKE PARK BLVD</u></p> <p>City, State, Zip: <u>CAROLINA BEACH, NC 28428</u></p>
<p>Costs rounded to nearest dollar:</p> <p>Grant funds requested: \$ <u>132,322</u> .00</p> <p>Local government's matching funds: \$ <u>44,108</u> .00</p> <p style="padding-left: 20px;">Cash Match: \$ <u>44,108</u> .00</p> <p style="padding-left: 20px;">In-kind Match: \$ _____ .00</p> <p>Total cost of project: \$ <u>176,430</u> .00</p>	<p>Type of Project (choose one):</p> <p><input type="checkbox"/> Land Acquisition <input checked="" type="checkbox"/> Site Improvement <input type="checkbox"/> Site Maintenance</p> <p>Site Control (check all that apply):</p> <p><input checked="" type="checkbox"/> Owned by local government</p> <p><input type="checkbox"/> To be obtained with this land acquisition project</p> <p><input type="checkbox"/> Land acquired under an approved waiver. Expiration date: _____</p> <p><input type="checkbox"/> Leased by applicant for 25 years or more</p> <p><input type="checkbox"/> Easement by applicant for 25 years of more</p> <p><input type="checkbox"/> Owned by other State, Federal, or government agency with a Joint Use Agreement.</p>
<p>Local Government Approval: Each grant application must be reviewed and approved by the local governing board at a duly advertised public hearing or meeting. Provide a memorandum resolution, or copy of the minutes indicating the board's action on the application.</p> <p style="text-align: center;">Date of Public Hearing or Public Meeting: <u>JULY 9, 2024</u></p>	

Certification

I hereby certify the information contained in the attached application is true and correct and the required matching funds will be available during the project period.

BRUCE OAKLEY
Print or Type Name

TOWN MANAGER
Title


Signature

Project Budget

This form must be completed and included with your application. Round project costs to the dollar.

If available, attach a detailed breakdown of the cost assumptions upon which the Project Budget is based.

Proposals that include this information increase their likelihood of funding.

Project Elements	Grant	Cash Match	In Kind	Total
Land Acquisition Costs				
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Permit and Design Fees				
ENGINEERING	\$	\$4,500.00	\$	\$4,500.00
SURVEY	\$	\$1,500.00	\$	\$1,500.00
CAMA PERMIT	\$	\$200.00	\$	\$200.00
Site Improvement Costs: Materials				
SITE PREPARATION/PARKING SURFACE (ASPHALT)	\$70,000.00	\$	\$	\$70,000.00
WOODEN ADA BEACH ACCESS WALKWAY	\$52,092.00	\$37,908.00	\$	\$90,000.00
SITE RELATED APPURTENANCES	\$10,230.00	\$	\$	\$10,230.00
Site Improvement Costs: Labor				
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$
Local Administrative Costs				
	\$	\$	\$	\$
	\$	\$	\$	\$
	\$	\$	\$	\$

Totals	\$132,322.00	\$44,108.00	\$	\$176,430.00
Match Percentages	%	%	%	100%