



AGENDA ITEM COVERSHEET

PREPARED BY: Debbie Hall, Finance Director

DEPARTMENT: Finance

MEETING: Town Council – 07/12/22

SUBJECT: Budget Amendments/Transfers FY23

BACKGROUND:

I have received several budget amendments and/or transfer requests. As you know, transfers require only your notification whereas amendments require your approval. Listed below you will find a description of the amendments and/or transfers. I have also attached a copy of the supporting documentation for the appropriations.

Transfers:

Transfer \$8,000 from account 10-570-046 Parking Professional Services to account 10-491-045 Planning Contract Services to cover contract with SeeClickFix and Cityworks. The app will allow citizens to enter work orders from their cell phones which will go directly into Cityworks. The citizen can track the progress of the work order through the app.

Transfer \$7,860.20 from account 10-510-003 Police Overtime Pay to account 10-510-075 Police Capital under \$10,000 to purchase a Segway to aid Police in patrolling the Boardwalk area.

BUDGET IMPACT:

Transfers will not affect budget.

ACTION REQUESTED:

Approve the budget amendments and/or transfers as presented by the Finance Director.