



# 2021-2022 Budget

## PUBLIC WORKS

10-580-000  
30-900-000  
10-560-000  
10-630-000

ENVIRONMENTAL  
STORMWATER  
POWELL BILL  
BEACH MAINTENANCE

# Public Works Department Flow Chart

2021-2022

Brian Stanberry  
Director of Public Works

**Public Works**

Daniel Woodford  
Public Works Supervisor

Tony Millage  
Crew Leader Events/Trash

Ahkeim Rumbeau  
Gen Maint Worker II-  
Boardwalk

Tim Lawrie  
Crew Leader

Vacant  
Gen. Maintenance Worker III-  
Construction

Steven Jump  
Equip. Operator II Debris

Seasonal Worker

Eion Dockery  
Building Maintenance Specialist-  
Town Hall

Proposed New  
Gen. Maintenance Worker III-  
Construction

Nate Wallen  
Equip. Operator II Freeman

Seasonal Worker

Rick Icenhower  
Gen. Maintenance Worker

Austin Benjamin  
Gen. Maintenance Worker

Liz Hewlett  
General Maintenance

Seasonal Worker

Vacant  
Gen. Maintenance Worker

Mark Dudenhaver  
Utility Construction Review

**Stormwater**

Vacant  
Stormwater System Manager

Scott Weber  
Stormwater Supervisor

Rich Holt  
SW Crew Leader

Tim Mattingly  
Equip. Operator II  
Sweeper

Bryan Bracken  
Sr. Operator  
Vactor

Robert Ridgeway  
Construction Specialist

Vacant  
Construction Specialist

Public Works Full Time Staff: 13.5

Public Works Seasonal Staff: 3

Stormwater Full Time: 8.5

Total Full Time PW Staff: 22

# 2020-2021 Public Works Accomplishments



Debris management for Hurricane Isaias



Staining and maintenance of Boardwalk  
And Marina docks prior to Summer



Flood control and prevention



Implementation of the Pack it In, Pack it Out Program



Many Stormwater Improvements  
Throughout Town



Replacement of Can  
Machine for Freeman Park  
and Beach Strand



Emergency Bypass for  
Greenville SW Pumpstation



Replacement of Knuckleboom Debris Truck



# Environmental

# \$4,227,909

	FY19/20	FY20/21	FY21/22	Change (Delta)
Personnel	\$680,588	\$778,767	\$878,483	+\$99,716
Maintenance/Ops	\$2,599,548	\$2,526,234	\$2,817,426	+\$291,192
Capital Outlay	\$150,000	\$40,350	\$532,000	+\$491,650
<b>Total</b>	<b>\$3,430,136</b>	<b>\$3,345,351</b>	<b>\$4,227,909</b>	<b>+\$882,558</b>

Staff = 13.5 Full Time (including 1 proposed Maintenance position)

**Public Works Admin (10-493) has now been combined with Environmental budget.**

### Highlights for 2021/2022

- |  |              |
|--|--------------|
| 1. Waste Industries Contract (CPI of 3.8%)   | \$ 1,860,626 |
| 2. Proposed New Gen Maint III Position to Reduce Outsourcing                           | \$ 75,000    |
| 3. Landscaping Contract (w/Ryder Lewis, Greenway, Mulching)                            | \$ 275,000   |
| 4. Replacement of Town Hall/PD HVAC  | \$ 470,000   |
| 5. Truck Mounted Can Servicing Machine   | \$ 40,000    |
| 6. Replacement of (1) Truck for Can Servicing Machine                                  | \$ 11,000    |
| 7. Replacement of Boardwalk Railing Lights   | \$ 40,000    |
| 8. Oversight of Emergency Debris/Solid Waste Management and Facilities/Grounds/Streets |              |

**OVERALL BUDGET : +\$882,558**



# Stormwater

# \$ 1,763,405

	FY19/20	FY20/21	FY21/22	Change (Delta)
Personnel	\$535,900	\$527,989	\$628,605	+\$100,616
Maintenance/Ops	\$798,011	\$518,900	\$1,082,800	+\$563,900
Capital Outlay	\$735,564	\$ 10,000	\$52,000	+\$42,000
<b>Total</b>	<b>\$2,068,475</b>	<b>\$1,056,889</b>	<b>\$1,763,405</b>	<b>+\$706,516</b>

Staff = 7.5 Full Time + 1 Building Construction Review Technician = 8.5 FT Employees

## Highlights for 2021/2022

Pump Servicing and Maintenance Contracts(Lake, Greenville, Texas)	\$ 24,000
Replacement of Stormwater Service Truck	\$ 11,000
Maintenance of Hennikers Ditch	\$ 30,000
Stormwater Repairs to Alleviate Existing Drainage Issues(10+)	\$ 655,000

St. Joseph/Summer Salt Easement  
500 Fayetteville  
Maryland/Virginia Pipe Relocation  
Snapper/NC Drainage  
Second St. Reprofile

E. Hamlet Drainage  
Basin Rd. Improvement  
300 Spartanburg Reprofile  
7<sup>th</sup> Street Pipe Lining  
7th and Sumter Drainage



**OVERALL BUDGET : + \$706,516**

# Powell Bill Fund

# \$ 185,000

	FY19/20	FY20/21	FY21/22	Change (Delta)
Personnel	\$0	\$0	\$0	0
Maintenance/Ops	\$183,867	\$173,673	\$185,000	+\$11,327
Capital Outlay	\$0	\$0	\$0	0
<b>Total</b>	<b>\$183,867</b>	<b>\$655,000</b>	<b>\$185,000</b>	<b>+\$11,327</b>

Powell Bill Funds are received from the State, based upon miles of Town streets, fuel charges and other variables. The Highlights for 2020/2021

1. Temp Hold on CBA-North/Focus Efforts on 100 block of Florida
2. Street Supplies/Signals/Signage \$ 35,000
3. Street Maintenance \$ 40,000
4. ADA Transitional Plan Improvements \$ 10,000
5. Perform Updated CPI Rating Survey \$ 20,000

\* Town currently has \$586,000 in Powell Bill Reserve



**OVERALL BUDGET : +\$11,327**

# Beach Maintenance

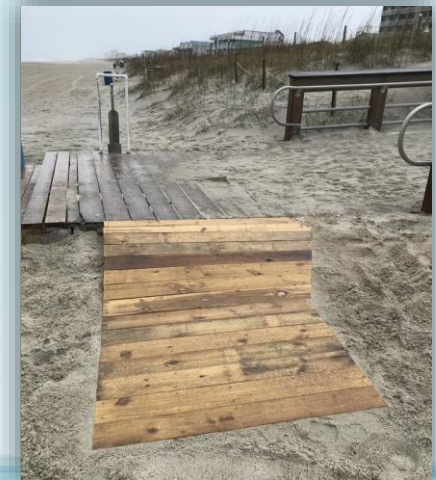
\$ 843,243

	FY19/20	FY20/21	FY21/22	Change (Delta)
Personnel	\$263,275	\$294,373	\$311,528	+\$17,155
Maintenance/Ops	\$596,367	\$625,500	\$469,500	-\$156,000
Capital Outlay	\$224,024	\$6,300	\$62,215	+ \$55,915
<b>Total</b>	<b>\$1,083,666</b>	<b>\$926,173</b>	<b>\$843,243</b>	<b>- \$82,930</b>

Staff = 0 Full Time Staff in Public Works

Highlights for 2020/2021

- |   |            |
|---|------------|
| 1. Campsite repairs                       | \$ 2,000   |
| 2. Beach Strand Signage/Cans/etc.         | \$ 15,000  |
| 3. Misc. Improvements/Repairs             | \$ 25,000  |
| 4. Repair/Replacement of Dumpsters for FP | \$ 25,000  |
| 5. Inlet Dredging Payment                 | \$ 35,000  |
| 6. Storm Damage Prevention                | \$ 350,000 |
| 7. Beach Patrol Gator                     | \$ 15,000  |
| 8. Replacement Beach Patrol Dodge Truck   | \$ 47,215  |



OVERALL BUDGET : -\$82,930



