

**ORDINANCE NO. 26-1276**  
**AN ORDINANCE TO AMEND THE UTILITY FUND BUDGET CREATING A**  
**CAPITAL PROJECT ORDINANCE FOR THE 2<sup>nd</sup> STREET WATER/SEWER**  
**PROJECT**

The Town Council of the Town of Carolina Beach, North Carolina, doth ordain:

**SECTION ONE:**

That the Fiscal Year 2025-2026 Budget for the Town of Carolina Beach is hereby amended to include the expenditures associated with the 2nd Street Water/Sewer Capital Project by amending the following Utility Fund Capital Project Ordinance:

| <u>Account Code</u> | <u>Description</u>    | <u>Previous</u> | <u>Amended</u>       | <u>Changed</u> |
|---------------------|-----------------------|-----------------|----------------------|----------------|
| 63-814-046          | Professional Services | \$ 25,287       | \$ 13,399.21         | - \$ 11,887.79 |
| 63-814-074          | Capital Over \$10,000 | \$169,620       | <u>\$ 253,809.00</u> | + 84,189.00    |
| <b>TOTAL</b>        |                       |                 | <b>\$ 267,208.21</b> |                |

**SECTION TWO:**

That the Fiscal Year 2025-2026 Budget for the Town of Carolina Beach is hereby amended to include the revenue associated with the 2nd Street Water/Sewer Capital Project by amending the following Utility Fund Capital Project Ordinance:

| <u>Account Code</u> | <u>Description</u>            | <u>Previous</u> | <u>Amended</u>       | <u>Changed</u> |
|---------------------|-------------------------------|-----------------|----------------------|----------------|
| 63-350-000          | Transfer from<br>General Fund | \$ 194,907      | <u>\$ 267,208.21</u> | + \$72,301.21  |
| <b>TOTAL:</b>       |                               |                 | <b>\$ 267,208.21</b> |                |

**SECTION THREE:**

A copy of this Ordinance shall be furnished to the Finance Officer for direction in disbursement of Town funds and for public inspection.

Duly adopted this 13<sup>th</sup> day of January 2026.

\_\_\_\_\_  
Albert L Barbee, Mayor

ATTEST:

\_\_\_\_\_  
Kimberlee Ward, Town Clerk

**CAROLINA BEACH - 2nd STREET WATER AND SEWER EXTENSION**  
**ES PROJECT #202226 - Re:Bid Date December 20, 2024**  
**FINAL BID TABULATION**

| Item #             | PROCEDURE AND/OR MATERIALS                                                        | QTY     | CM MITCHELL CONSTRUCTION CO |                     |              | T.A. LOVING COMPANY   |              |                     | RJ NORRIS CONSTRUCTION |                     |            | HEATH GRADING |           |
|--------------------|-----------------------------------------------------------------------------------|---------|-----------------------------|---------------------|--------------|-----------------------|--------------|---------------------|------------------------|---------------------|------------|---------------|-----------|
|                    |                                                                                   |         | UNIT PRICE                  | TTL PRICE           | UNIT PRICE   | TTL PRICE             | UNIT PRICE   | TTL PRICE           | UNIT PRICE             | TTL PRICE           | UNIT PRICE | UNIT PRICE    | TTL PRICE |
| 1                  | 2" Overlay 20 ft. Wide Asphalt Paving                                             | 826 SY  | \$38.25                     | \$31,594.50         | \$90.00      | \$74,340.00           | \$30.00      | \$24,780.00         | \$52.50                | \$43,365.00         |            |               |           |
| 2                  | 8" abc Stone Base w/Geotextile Fabric                                             | 826 SY  | \$43.15                     | \$35,641.90         | \$185.00     | \$152,810.00          | \$62.00      | \$51,212.00         | \$34.00                | \$28,084.00         |            |               |           |
| 3                  | Earthwork, Clearing and Grubbing                                                  | 1 LS    | \$29,868.00                 | \$29,868.00         | \$165,000.00 | \$165,000.00          | \$100,000.00 | \$100,000.00        | \$48,500.00            | \$48,500.00         |            |               |           |
| 4                  | Miscellaneous Site Work Concrete and Rip Rap Slope Protection w/Geotextile Fabric | 1 LS    | \$38,670.00                 | \$38,670.00         | \$78,500.00  | \$78,500.00           | \$50,000.00  | \$50,000.00         | \$18,250.00            | \$18,250.00         |            |               |           |
| 5                  | Soils Testing                                                                     | 1 LS    | \$3,360.00                  | \$3,360.00          | \$20,000.00  | \$20,000.00           | \$5,000.00   | \$5,000.00          | \$3,750.00             | \$3,750.00          |            |               |           |
| 6                  | 6" C900 DR18 PVC Water Main                                                       | 388 LF  | \$39.10                     | \$15,170.80         | \$110.00     | \$42,680.00           | \$85.00      | \$32,980.00         | \$48.75                | \$18,915.00         |            |               |           |
| 7                  | 6" DIP Class 350 Water Main                                                       | 82 LF   | \$63.35                     | \$5,194.70          | \$150.00     | \$12,300.00           | \$132.00     | \$10,824.00         | \$67.75                | \$5,555.50          |            |               |           |
| 8                  | 6" Water Main Connections TS&V                                                    | 2 EA    | \$22,800.00                 | \$45,600.00         | \$23,500.00  | \$47,000.00           | \$11,000.00  | \$22,000.00         | \$7,000.00             | \$14,000.00         |            |               |           |
| 9                  | 6" DIP Bends & Fittings                                                           | 1 LS    | \$3,706.70                  | \$3,706.70          | \$25,000.00  | \$25,000.00           | \$7,700.00   | \$7,700.00          | \$3,000.00             | \$3,000.00          |            |               |           |
| 10                 | Fire Hydrant Assembly w/Pipe Bollards                                             | 1 EA    | \$19,856.50                 | \$19,856.50         | \$28,000.00  | \$28,000.00           | \$11,000.00  | \$11,000.00         | \$11,900.00            | \$11,900.00         |            |               |           |
| 11                 | 1" Water Service                                                                  | 12 EA   | \$2,223.40                  | \$26,680.80         | \$3,650.00   | \$43,800.00           | \$4,400.00   | \$52,800.00         | \$1,500.00             | \$18,000.00         |            |               |           |
| 12                 | 8" C900 DR 18 PVC Gravity Sewer Main                                              | 22 LF   | \$59.40                     | \$1,306.80          | \$1,895.00   | \$41,690.00           | \$110.00     | \$2,420.00          | \$136.75               | \$3,008.50          |            |               |           |
| 13                 | 8" DIP Gravity Sewer Main                                                         | 265 LF  | \$102.10                    | \$27,056.50         | \$380.00     | \$100,700.00          | \$165.00     | \$43,725.00         | \$155.00               | \$41,075.00         |            |               |           |
| 14                 | 4" Sewer Service Assembly                                                         | 12 EA   | \$2,808.20                  | \$33,698.40         | \$16,000.00  | \$192,000.00          | \$4,400.00   | \$52,800.00         | \$3,100.00             | \$37,200.00         |            |               |           |
| 15                 | 4" Sch40 PVC Sewer Service Pipe                                                   | 312 LF  | \$19.25                     | \$6,006.00          | \$32.75      | \$10,218.00           | \$40.00      | \$12,480.00         | \$17.50                | \$5,460.00          |            |               |           |
| 16                 | 4" DIP Sewer Service Pipe                                                         | 180 LF  | \$70.60                     | \$12,708.00         | \$165.00     | \$29,700.00           | \$70.00      | \$12,600.00         | \$105.00               | \$18,900.00         |            |               |           |
| 17                 | 4 ft. Dia. Precast Manholes                                                       | 2 EA    | \$5,791.00                  | \$11,582.00         | \$16,000.00  | \$32,000.00           | \$5,500.00   | \$11,000.00         | \$5,935.00             | \$11,870.00         |            |               |           |
| 18                 | 5x5 Catch Basin                                                                   | 2 EA    | \$9,756.10                  | \$19,512.20         | \$13,150.00  | \$26,300.00           | \$11,000.00  | \$22,000.00         | \$6,100.00             | \$12,200.00         |            |               |           |
| 19                 | 12" RCP Drainage Pipe                                                             | 74 LF   | \$69.75                     | \$5,161.50          | \$100.00     | \$7,400.00            | \$95.00      | \$7,030.00          | \$80.00                | \$5,920.00          |            |               |           |
| 20                 | 12" RCP Flared End Section                                                        | 4 EA    | \$1,302.00                  | \$5,208.00          | \$4,600.00   | \$18,400.00           | \$1,200.00   | \$4,800.00          | \$1,500.00             | \$6,000.00          |            |               |           |
| 21                 | 36" RCP Drainage Pipe                                                             | 112 LF  | \$200.55                    | \$22,461.60         | \$395.00     | \$44,240.00           | \$220.00     | \$24,640.00         | \$176.00               | \$19,712.00         |            |               |           |
| 22                 | NCDOT Precast Headwall                                                            | 2 EA    | \$18,421.00                 | \$36,842.00         | \$27,000.00  | \$54,000.00           | \$13,200.00  | \$26,400.00         | \$7,100.00             | \$14,200.00         |            |               |           |
| 23                 | Select Backfill                                                                   | 200 CY  | \$44.40                     | \$8,880.00          | \$120.00     | \$24,000.00           | \$35.00      | \$7,000.00          | \$32.50                | \$6,500.00          |            |               |           |
| 24                 | #57 or #67 Stone Bedding                                                          | 200 TNS | \$90.30                     | \$18,060.00         | \$155.00     | \$31,000.00           | \$80.00      | \$16,000.00         | \$74.00                | \$14,800.00         |            |               |           |
| 25                 | Seeding and Straw                                                                 | 0.75 AC | \$8,800.00                  | \$6,600.00          | \$16,500.00  | \$12,375.00           | \$9,000.00   | \$6,750.00          | \$6,650.00             | \$4,987.50          |            |               |           |
| 26                 | Erosion Control                                                                   | 1 LS    | \$55,830.00                 | \$55,830.00         | \$28,500.00  | \$28,500.00           | \$12,000.00  | \$12,000.00         | \$6,500.00             | \$6,500.00          |            |               |           |
| 27                 | Mob/Demob. (3% Max) = Sub Total x 0.03                                            | 1 LS    | \$10,200.00                 | \$10,200.00         | \$40,000.00  | \$40,000.00           | \$162,500.00 | \$19,500.00         | \$11,150.00            | \$11,150.00         |            |               |           |
| 28                 | Bonds & Insurance 2%                                                              | 1 LS    | \$11,856.00                 | \$11,856.00         | \$25,000.00  | \$25,000.00           | \$59,600.00  | \$13,000.00         | \$8,000.00             | \$8,000.00          |            |               |           |
| <b>GRAND TOTAL</b> |                                                                                   |         |                             | <b>\$548,312.90</b> |              | <b>\$1,406,953.00</b> |              | <b>\$662,441.00</b> |                        | <b>\$440,802.50</b> |            |               |           |

*Paving - 242,518.50*  
*Water/Sewer - 198,284.00*



## CHANGE ORDER REQUEST #1

November 18<sup>th</sup>, 2025

Town of Carolina Beach 2<sup>nd</sup> St Water and Sewer Improvements

From: Heath Grading and Utility, Inc. 2422 Wrightsville Ave. Wilmington, NC 28403

To: Town of Carolina Beach

This change order request contains a quotation for a change to the Town of Carolina Beach 2<sup>nd</sup> St Water and Sewer Improvements contract between Heath Grading and Utility, Inc., and The Town of Carolina Beach

### Additions:

- Install 160' of 6" fusible PVC by directional drill from waterline tap along Carolina Sands Dr to end of proposed 2<sup>nd</sup> St (drill through easement under newly installed landscaping by homeowner at 106 Carolina Sands Dr)

Materials = \$550.00 plus 5% O&P = \$577.50

Subs = \$16,560.00 plus 5% O&P = \$17,388.00

L&E = \$1,500.00 plus 30% O&P = \$1,950.00

This change order will increase the contract amount by \$19,915.00. (contract price will be increased by this amount, but 160' less of 6" C900 PVC @ \$48.75 per LF will be billed per existing contract items, net increase = \$12,115.00)

By: Jordan Williamson, President



CHANGE ORDER #2

December 12th, 2025

Town of Carolina Beach 2<sup>nd</sup> St Water and Sewer Improvements

From: Heath Grading and Utility, Inc. 2422 Wrightsville Ave. Wilmington, NC 28403

To: Town of Carolina Beach

This change order request contains a quotation for a change to the Town of Carolina Beach 2<sup>nd</sup> St Water and Sewer Improvements contract between Heath Grading and Utility, Inc., and The Town of Carolina Beach

Additions:

- 8" C900 PVC gravity sewer – 60 LF @ \$136.75 per LF = \$8,205.00
- 8" DIP gravity sewer – 60 LF @ \$155.00 per LF = \$9,300.00
- 4' Dia SSMH – 3 EA @ \$5,935.00 = \$17,805.00
- #57 Stone bedding – 90 TONS @ \$74.00 = \$6,600.00
- Concrete cradle for gravity sewer – 2 EA @ \$750.00 = \$1,500.00

This change order will increase the contract amount by \$43,410.00

By: Jordan Williamson, President