



## AGENDA ITEM COVERSHEET

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**PREPARED BY:** Debbie Hall, Finance Director

**DEPARTMENT:** Finance

**MEETING:** Town Council – 7/8/2025

**SUBJECT:** Budget Amendments/Transfers

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### **BACKGROUND:**

I have received several budget amendments and/or transfer requests. As you know, transfers require only your notification whereas amendments require your approval. Listed below you will find a description of the amendments and/or transfers. I have also attached a copy of the supporting documentation for the appropriations.

#### **Appropriations:**

Appropriate \$6,500 NC Amateur Sports Grant donation to account 10-620-075 Parks & Rec Capital under \$10,000 to purchase sunshades for the skate park deck at Mike Chappell Park.

#### **Transfers:**

Transfer \$425 from account 10-491-014 Travel Community Development to account 10-491-053 Dues & Subscriptions Community Development to cover the line-item shortage.

Transfer \$10 from account 10-491-014 Travel Community Development to account 10-491-023 M&O Software Community Development to cover the line-item shortage.

### **BUDGET IMPACT:**

No budget impacts.

### **ACTION REQUESTED:**

Approve the budget amendments and/or transfers as presented by the Finance Director.