

ORDINANCE NO. 22-1165
A GRANT ORDINANCE TO CREATE A BUDGET FOR THE
AMERICAN RESCUE PLAN WATER, SEWER & STORMWATER PROJECTS

The Town Council of the Town of Carolina Beach, North Carolina, doth ordain:

SECTION ONE:

That the Fiscal Year 2021-2022 Budget for the Town of Carolina Beach is hereby amended to include the expenditures associated with the American Rescue Plan Utility Fund Grant Project Ordinance:

<u>Account Code</u>	<u>Description</u>	<u>Previous</u>	<u>Amended</u>	<u>Changed</u>
35-601-074	Florida Ave	\$250,000	\$250,000.00	+\$.00
35-602-074	Spartanburg Ave	\$ 130,000	\$ 130,000.00	+\$.00
35-603-074	Maryland Ave/Virginia Ave	\$ 100,000	\$ 100,000.00	+\$.00
35-604-074	Basin Road	\$ 90,000	\$ 90,000.00	+\$.00
35-605-074	Eastern Hamlet	\$ 80,000	\$ 80,000.00	+\$.00
35-606-074	Seventh Street	\$ 75,000	\$ 75,000.00	+\$.00
35-607-074	Sumter Ave/Seventh St	\$ 74,000	\$ 74,000.00	+\$.00
35-608-074	Greenville Ave	\$ 70,000	\$ 70,000.00	+\$.00
35-600-005	FICA Tax	\$.00	\$ 9,565.49	+\$ 9,565.49
35-600-007	Retirement	\$.00	\$ 13,877.36	+\$ 13,877.36
35-600-010	(401) Law Enforcement	\$.00	\$ 1,503.80	+\$ 1,503.80
35-600-009	Premium Pay	<u>\$ 121,480</u>	<u>\$125,039.00</u>	<u>+\$ 3,559.00</u>
TOTAL		\$ 990,480	\$1,018,985.65	\$ 28,505.65

SECTION TWO:

That the Fiscal Year 2021-2022 Budget for the Town of Carolina Beach is hereby amended to include the revenue associated with the American Rescue Plan by amending the following Utility Fund Grant Project Ordinance:

<u>Account Code</u>	<u>Description</u>	<u>Previous</u>	<u>Amended</u>	<u>Changed</u>
35-396-000	Transfer ARP Grant Funds From General Fund	\$ 990,480	<u>\$1,018,985.65</u>	+ \$ 28,505.65
TOTAL:			\$1,018,985.65	

SECTION THREE:

A copy of this Ordinance shall be furnished to the Finance Officer for direction in disbursement of Town funds and for public inspection.

Duly adopted this 11 day of January 11,2022

Albert Barbee, Mayor

ATTEST:

Kimberlee Ward, Town Clerk