



Summer Programs 2021

TOWN COUNCIL WORKSHOP

2021 Summer Events

- Summer Event Meeting was held on Tuesday, February 16th
 - Town Staff and Mayor Pierce
 - PI Chamber of Commerce
 - PIRA
- Parks and Recreation Department is now coordinating the Fireworks and Movies at the Lake
- Obstacles
 - When can we start the programs?
 - Planning starts now for Summer Programs
 - Secure vendors, organize volunteers, execute contracts



Potential Timeline for Summer Programs

Program	Start Date	End Date	Notes
Fireworks	Friday, July 2nd	Thursday, September 30 th	Labor Day – Fireworks on Friday, September 3rd
Music at the Boardwalk	Thursday, July 8 th	Thursday, September 30 th	Coordination through PIRA or Town – still working through this. Labor Day – Music on Friday, September 3rd
Movies at the Lake	Sunday, July 11 th	Saturday, October 2nd	Starting on September 11 th potentially move movies to Saturday evening
Family Night at the Boardwalk	Tuesday, July 6 th	Tuesday, August 31 st	Is it worthwhile to extend into September?

Concerns

- Must be flexible
 - Unknown regarding COVID-19 and what would be allowed in July or earlier.
 - Contract notice of 30 days for vendors. Dates may be changed or be canceled.
 - Is it worth extending the programs through September?
- Planning
 - Need to have consensus on dates to schedule vendors and organize volunteers



Budget Impacts

Program	Amount	Total
Fireworks	July 2 nd - \$10,000 13 dates at \$2,750 per show	\$45,750
Music at the Boardwalk	Sound - \$700 to \$1,400 Bands - \$600 to 1,000 12 dates	\$15,600 to \$28,800
Movies at the Lake	12 dates - \$1,500 per movie	\$18,000
Family Night	9 dates - \$1,000 per night	\$9,000

Note: Does not include additional overtime for CBF D for Fireworks and additional part-time Parks and Recreation employees.

Questions and Comments