



## AGENDA ITEM COVERSHEET

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**PREPARED BY:** Debbie Hall, Finance Director

**DEPARTMENT:** Finance

**MEETING:** Town Council – 5/13/2025

**SUBJECT:** Appropriate funds for the NCDOT sidewalk from Carolina Sands to the Lake

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### **BACKGROUND:**

The Town of Carolina Beach approved Budget Ordinance 24-1226 on June 11, 2024, for the NCDOT sidewalk from Carolina Sands to the Lake. Estimated cost of the project was \$736,000; \$183,118 NCDOT Grant and \$552,882 match from the Town. NCDOT has identified changes needed in the project that will increase the cost. The new estimated cost is \$850,00 which results in a contract change order of \$114,000.

### **Appropriations:**

Appropriate \$114,000 to account 37-410-074 NCDOT Sidewalk Capital Project fund as follows: \$1.84 for the NCDOT Grant, \$113,998.16 from the General Fund fund balance.

### **BUDGET IMPACT:**

The appropriation will affect the budget.

### **ACTION REQUESTED:**

- Approval Grant Ordinance number 25-1253 amending the budget for the NCDOT Sidewalk Project.