

CBIA - 2021 Budget

	2020 Actual	2021 Budget
Town of CB	3750	7500
Membership Dues	10815	11000
Misc Revenue	<u>610</u>	<u>500</u>
Total Revenue	15175	19000
Business Exoenses	1158	2000
Accounting Fees	250	250
Facilities & Equipment	2309	2500
Donations Made	900	1000
Website Services	3000	3250
Operating Costs	<u>3812</u>	<u>7000</u>
Total Expenses	<u>11429</u>	<u>16000</u>
Net Income	<u><u>3746</u></u>	<u><u>3000</u></u>