

Island of Lights
P. O. Box 2334
Carolina Beach, N. C. 28428

February 19, 2021

To: LeAnn Pierce, Mayor
Jay Healy, Mayor Pro Tem
Lynn Barbee, Council Member
Steve Shuttleworth, Council Member
JoDan Garza, Council Member

From: Frances Massey,
Island of Lights, President

Re: Funding Request

The Island of Lights is a non-profit organization. For the last 31 years we have provided numerous events to promote tourism on Carolina Beach and Kure Beach from November to January. We respectfully request a donation from the Town of Carolina Beach in the amount of \$5000 for the up-coming fiscal year (July 1, 2021 – June 30, 2022). We will be using the money to help fund our events, (Light Up Night, Christmas Parade, Flotilla, Tour of Homes, and New Year's Eve Countdown Celebration). Most of these events are free to the public, and bring tourists to our island.

These events entertain the residents of Carolina Beach and also bring people from out of town who spend money in our local businesses.

If you have any questions, please contact me at 458-5507 or fmassage52@gmail.com.

Thank you for your support and generous donations over the past 30 years.

cc. Bruce Oakley, Town Manager
Debbie Hall, Finance Director
Kim Ward, Town Clerk

**Island of Lights
2021 Budget**

	Debits	Credits
Fashion Show	2500	
Light-up Lake	300	
Misc Printing	400	
**New Displays	5000	
Parade	2000	
Christmas Cards/Ornaments	4000	
Tour of Homes	300	
Flotilla	3000	
New Years Eve	7000	
Misc	1000	
Insurance	1500	
Postage and PO Box	300	
Town of Carolina Beach		1000 (based on 2020 contribution)
Town of Kure Beach		1200 (based on 2020 contribution)

TOTAL BUDGET \$ 27,300.00 \$ 2,200.00

**Savings will cover this expense if incurred

Judy MacGregor
Treasurer
February 2, 2021

Island of Lights Profit/Loss 2020

FASHION SHOW

<u>date</u>	<u>exp</u>	<u>credit</u>
02/16	100.00	
03/03	12.79	
03/16	25.00	
03/17	50.00	
08/12	215.15	
Sub-Total	402.94	0.00
Total		-402.94

LIGHT UP LAKE

<u>date</u>	<u>exp</u>	<u>credit</u>
12/01	47.49	
12/01	58.85	
Sub-Total	106.34	0.00
TOTAL		-106.34

PARADE

<u>date</u>	<u>exp</u>	<u>credit</u>
01/09		25.00
		25.00
Sub-Total	0.00	25.00
TOTAL		25.00

CARDS/ORNAMENTS

<u>date</u>	<u>exp</u>	<u>credit</u>
02/10	5.40	
02/10	350.00	
02/10	200.00	
02/24	44.59	
02/24	875.00	
03/03	60.00	
03/13	764.11	
03/30	790.17	
05/08		80.00
05/08	250.00	
06/01	31.79	
06/01		4,200.00
06/25		15.00
07/03		250.00
07/17		70.00
08/21		750.00
08/21		750.00
09/08		775.00
11/17		105.00
11/17		470.00
11/17		15.00
12/01		180.00
Sub-Total	3,371.06	7,660.00
Total		4,288.94

Island of Lights Profit/Loss 2020

<u>TOUR OF HOMES</u>		<u>FLOTILLA</u>	
<u>date</u>	<u>exp</u>	<u>date</u>	<u>exp</u>
	0.00		0.00
<u>Sub-Total</u>	0.00	<u>Sub-Total</u>	0.00
<u>TOTAL</u>	0.00	<u>TOTAL</u>	0.00

<u>NEW YEARS EVE</u>		<u>MISC</u>	
<u>date</u>	<u>exp</u>	<u>date</u>	<u>exp</u>
	0.00	02/04 990N Form	39.95
		03/03 Printer ink	36.37
<u>Sub-Total</u>	0.00	06/13 PO Box renewal	118.00
<u>TOTAL</u>	0.00	06/19 Mtn. Valley Hospice	50.00
		06/29 Donation Autumn Corp	25.00
		07/20 Town of CB	1,000.00
		07/30 Town of KB	1,200.00
		11/17 Website Renewal fee	600.00
		12/01 Storage boxes	51.36
		12/01 PI Chamber of Comm	250.00
<u>Sub Total</u>		<u>Sub Total</u>	1,145.68
<u>TOTAL</u>		<u>Total</u>	1,079.32