

Katie B. Hines Senior Center
308 Cape Fear Blvd; Carolina Beach , NC 28428

Feb 20, 2023

Town of Carolina Beach

1121 N. Lake Park Blvd

Carolina Beach, NC 28428

To: Mayor and Town Council:

Re: Request of \$12,000 for 2023-2024 Funding for Katie B Hines Senior Center

Thank you Town of Carolina Beach for your past years of support for the Center.

Again we come to you with a request of \$12,000 to support required insurance and increasing utility costs.

The center is booming again 5 days per week with the New Hanover County Resource Center distributing about 100 meals a day to seniors in our county. Many are pick up, but many choose to eat inside and then play games or just chat afterwards. We have been fortunate to receive donations of yummy deserts from local supermarkets. Maybe not the healthiest as the County would say, but definitely loved by all. Food distribution and county provided activities are overseen by a county employee Monday - Friday 9:00 am till 2:00 pm.

The Bureau of Veterans Affairs continues to be on site on the third Thursday of the month.

In addition to the programs the Senior Center of old provides, we have a full week of activities including assorted card games, mahjonnig , bingo, bridge, exercise 5 days per week, water color art ect and the County provides (at no charge) line dance , tai chi, additional exercise and healthy living seminar's.

Funding comes from the monthly Pancake Breakfast fundraiser, a 1\$ donation for the activities provided by the Senior Center, \$10.00 membership fees, rental of center, personal donations along with \$2,000.00 for the Town of Kure Beach and your \$12,000.00

Thank you for your consideration.

Sincerely,



Debbie Price

Treasurer

KBHINES SENIOR CENTER		
308 Cape Fear Blvd		
Carolina Beach, NC28428		
910-458-6609		
	2022 Actual	2023 Budget
Cable	\$ 240.00	cancelled
Banking Charges	\$ 115.00	\$ 100.00
Maintenance inc cleaning materials	\$ 2,349.00	\$ 1,500.00
Capital improvement *		\$ 5,000.00
Fire Insp	\$ 200.00	\$ 200.00
Insurance	\$ 8,500.00	\$ 10,000.00
Paper Products	\$ 300.00	\$ 600.00
Janitorial**	\$ 2,350.00	\$ 3,500.00
Office expense inc postage	\$ 350.00	\$ 200.00
Telephone/Internet	\$ 1,500.00	\$ 1,800.00
Electricity	\$ 3,000.00	\$ 3,500.00
Activity/Entertainment	\$ -	\$ 500.00
Pest Control	\$ 180.00	\$ 200.00
Advertising/Marketing	\$ 15.00	\$ 500.00
Donation basketball league	\$ 100.00	\$ 100.00
Other Misc	\$ -	\$ 200.00
	\$ 18,959.00	\$ 27,900.00
* add AC to kitchen and office		
**additional cleaning due to number of participants		

KATIE B HINES SENIOR CENTER INC.
Profit & Loss
 January through December 2022

	Jan - Dec 22
Income	
187 · New Hanover County Rental	3,700.00
700 NC SALES TAX REFUND	275.00
DONATION	
171 · Mahjongg	419.00
905 · Town of Kure Beach	2,000.00
185-A RENTALS	1,000.00
166 PAINT CLASS	102.00
174 OPERATION/DONATION	12.00
175 DONATION	4,288.00
176 GAME DAY	589.95
178 EXERCISE CLASS	1,281.25
185 HOA MEETINGS	100.00
186 MEMBERSHIP FEE'S	952.00
900 TOWN OF C.B. DONATION	12,000.00
Total DONATION	22,744.20
FUND RAISERS	
420 PANCAKE BREAKFAST	4,218.39
Total FUND RAISERS	4,218.39
Total Income	30,937.59
Expense	
EXPENSE	
1145 · Advertising	6.48
1100 BANK CHARGES	115.14
1115 KITCHEN ACCOUNT	83.94
1120 BUILDING MAINT/REPAIRS	3,083.02
1170 INSURANCE EXPENSES	8,500.25
1180 JANITORIAL/CLEANING SERV	
1185 PAPER & FOAM PRODUCTS	288.38
1180 JANITORIAL/CLEANING SERV - Other	2,348.99
Total 1180 JANITORIAL/CLEANING SERV	2,637.37
2000 OFFICE SUPPLIES	317.24
2030 PEST CONTROL	180.00
2050 SALES TAX 7%	
2055 · Sales Tax 8%	19.53
2053 sales tax 7.75	4.26
2051FOOD TAX 2%	3.32
2051 FOOD TAX 2%	20.12
2050 SALES TAX 7% - Other	240.61
Total 2050 SALES TAX 7%	287.84
UTILITIES	
3020 · Charter	240.73
3000 BELL SOUTH TELEPHONE	1,468.45
3010 PROGRESS ENERGY	2,993.16
Total UTILITIES	4,702.34
Total EXPENSE	19,913.62
Total Expense	19,913.62
Net Income	11,023.97

K. B. HINES SENIOR CENTER

FACT SHEET

Senior citizens play a large part in the Island structure. Our goal is to make available a place where they will feel safe, welcome, experience fellowship and to provide educational, health, and recreational activities.

The Center does not receive federal, state, or county funds. We do receive an annual contribution from the Town of Carolina Beach and periodic funds from the Town of Kure Beach. Our only income is from memberships, donations, and fund raising affairs. We do not have a paid staff and the entire operation of the Center relies on dedicated volunteers. We have found ourselves in the unique role of official greeters at times. Persons deciding to retire on the island want to know about activities for seniors and sometimes a daughter or son will inquire about a parents need. Sometimes it is simply giving directions and general information.

In 2022 the Senior Center became the distribution point for senior lunches for the New Hanover County Resource Center. Over 100 lunches are distributed daily Monday – Friday for take- out or dine in.

Activities include not only lunches 5 days a week, but line dancing, several types of card games, Mahjongg, Bingo, Tai Chi, Yoga, senior exercise 5days, and art. We are always looking to add other activities.

The once a month fund raiser is the ‘all you can eat ‘ Pancake Breakfast. Other fund raisers include building rental and raffles. We are always exploring other avenues of funding and grants.

A calendar of events and the Senior Resource Center Newsletter is sent electronically to over 250 individuals and couples. Numerous hours of service are provided by our members to the HELP Center, churches and individuals.

We invite you to visit with us and see how we have achieved the reputation of a home away from home for our seniors in the area.

Revised February 2023



212-06-01-00 02506 0 C 001 28 50 004
 KATIE B HINES SENIOR CENTER
 308 CAPE FEAR BLVD
 CAROLINA BEACH NC 28428-5129

Your account statement

For 12/30/2022

Contact us



Truist.com



(844) 4TRUIST or
 (844) 487-8478

■ TRUIST COMMUNITY CHECKING 0005113086256

Account summary

Your previous balance as of 11/30/2022	\$78,364.56
Checks	- 150.00
Other withdrawals, debits and service charges	- 558.38
Deposits, credits and interest	+ 3,566.00
Your new balance as of 12/30/2022	= \$81,222.18

Checks

DATE	CHECK #	AMOUNT(\$)
12/13	3268	150.00
Total checks		= \$ 150.00

Other withdrawals, debits and service charges

DATE	DESCRIPTION	AMOUNT(\$)
12/02	DEBIT CARD PURCHASE-PIN 12-01-22 CAROLINABEACH NC 7195 FOOD LION #2553	113.09
12/05	BILL PAY DUKEENERGY 8217 KATIE B. HINES SENIOR	181.41
12/07	Payment ATT PAYH katie b hines	122.80
12/16	DEBIT CARD PURCHASE-PIN 12-16-22 CAROLINABEACH NC 7195 FOOD LION #2553	110.07
12/29	DEBIT CARD PURCHASE WAL-MART #1348 12-28 WILMINGTON NC 7195	31.01
Total other withdrawals, debits and service charges		= \$558.38

Deposits, credits and interest

DATE	DESCRIPTION	AMOUNT(\$)
12/01	DEPOSIT	751.00
12/05	COUNTER DEPOSIT	780.00
12/21	DEPOSIT	360.00
12/21	DEPOSIT	1,675.00
Total deposits, credits and interest		= \$3,566.00

Changes are being made effective February 3, 2023 to the Commercial Bank Services Agreement ("CBSA") that governs your account, including revisions to the paragraph titled "Duty to Review Account Statement" and the addition of provisions pertaining to the use of Night Deposit Services which will supersede and replace any prior agreement with Truist pertaining to such services. Continued use of your account after the effective date constitutes your acceptance of the changes. The most current version of the CBSA can be obtained at any Truist branch or online at www.truist.com. All future transactions on your account will be governed by the amended CBSA. If you have any questions about this change, contact your local Truist branch, your relationship manager, or call 844-4TRUIST (844-487-8478).