Lynn Barbee Mayor

Joe Benson Council Member

Deb LeCompte Council Member



Deb LeCompte Mayor Pro Tem

Mike Hoffer Council Member

Bruce Oakley Town Manager

#### TOWN OF CAROLINA BEACH

1121 N. Lake Park Boulevard Carolina Beach, North Carolina 28428

# **BUDGET TRANSFER REQUEST**

C.V. Ward

To: Debbie Hall, Finance Director

From: Vic Ward, Chief of Police

Re: Budget transfer

**Date:** July 30, 2025

**Budget transfer amount:** \$6,698.00

From: 10-335-000 (Miscellaneous Revenue)

To: 10-510-014 (Travel and Training)

**Budget transfer amount:** \$4,575.58

From: 10-335-000 (Miscellaneous Revenue)

**To:** 10-510-033 (Supplies)

### **Explanation:**

The Carolina Beach Police Department received a grant in the amount of \$11, 273.58 from the Carolina Beach Police Foundation which was deposited into 10-335-000 (Miscellaneous Revenue). The grant allocated \$4,575.58 for 40mm less-lethal launchers and \$6,698.00 for offsite leadership development and training for Sergeants.

# **Debbie Hall**

## Subject:

FW: Additional funds for Liability Insurance FY26

From: Kim Ward <a href="mailto:kim.ward@carolinabeach.org">kim.ward@carolinabeach.org</a> Sent: Wednesday, August 6, 2025 7:30 AM To: Debbie Hall <a href="mailto:kebbie.hall@carolinabeach.org">kebbie.hall@carolinabeach.org</a>

Subject: Re: Additional funds for Liability Insurance FY26

I hate even throwing this number out there but if Mark's list is correct, they are adding 12 more vehicles which will be an additional \$12,000 depending on when we add them. Then there are the deductibles for accidents which I estimate around \$5,000.

My best guess would be \$35,000 total (including the current shortage).

Thank you!

Kim Ward

Town Clerk

Town of Carolina Beach

1121 N Lake Park Blvd

Carolina Beach, NC 28428

Phone 910-458-2992

