



## AGENDA ITEM COVERSHEET

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**PREPARED BY:** Debbie Hall, Finance Director

**DEPARTMENT:** Finance

**MEETING:** Town Council – 8/12/2025

**SUBJECT:** Budget Amendments/Transfers FY26

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### **BACKGROUND:**

I have received a couple of budget amendment request. As you know, transfers require only your notification whereas amendments require your approval. Listed below you will find a description of the amendments and/or transfers. I have also attached a copy of the supporting documentation for the appropriations.

### **Appropriations:**

Appropriate the \$11,273.58 Carolina Beach Police Foundation donation as follows: \$6,698 to account 10-510-014 Police Travel & Training and \$4,575.58 to account 10-510-033 Police Supplies. The grant is allocated to 40mm less-lethal launchers and for offsite leadership development and training for Sergeants.

Appropriate \$35,000 to account 10-420-051 Executive Liability Insurance from the General Fund fund balance to cover the increase in the liability insurance premium, accident deductibles and the additional leased vehicles being added to the fleet.

### **BUDGET IMPACT:**

The appropriation for insurance will affect the FY26 budget.

### **ACTION REQUESTED:**

Approve the budget amendments as presented by the Finance Director.