



# Clerk 2022/2023 Budget

BUDGET WORKSHOP

# Clerk Proposed FY 22/23 Budget

	FY20/21	FY21/22	FY22/23	Change FY21/22 to FY22/23
Personnel & Benefits	\$106,707	\$110,562	\$127,561	+\$16,999
Maintenance & Operations	\$ 52,545	\$ 51,555	\$ 51,555	0
Capital Outlay	\$ 0	\$ 0	\$ 0	0
<b>Total Budget</b>	<b>\$159,252</b>	<b>\$162,117</b>	<b>\$179,116</b>	<b>+16,999</b>

<u>Highlights</u>	<u>Cost</u>
P&B Includes 7% COLA & Increase in Cost of Benefits	\$16,999