

ORDINANCE NO. 24-1218
AN ORDINANCE TO AMEND THE GENERAL FUND BUDGET TO AMEND THE PROJECT FUND FOR OCEAN SIDEWALK & CBAN IMPROVEMENTS PROJECTS

The Town Council of the Town of Carolina Beach, North Carolina, doth ordain:

SECTION ONE:

That the Fiscal Year 2023-2024 Budget for the Town of Carolina Beach is hereby amended to include the expenditures associated with the Ocean Sidewalk & CBAN Improvements Capital Project by establishing the following General Fund Capital Project Ordinance:

| <u>Account Code</u> | <u>Description</u> | <u>Previous</u> | <u>Amended</u> | <u>Changed</u> |
|---------------------|--------------------|-----------------|------------------------|----------------|
| 46-580-074 | Ocean Sidewalk | \$ 473,832.08 | \$ 908,254.55 | +\$434,422.47 |
| 46-581-074 | CBAN Improvements | \$ 446,725.00 | \$ <u>446,725.00</u> | +\$ |
| TOTAL | | | \$ 1,354,979.55 | |

SECTION TWO:

That the Fiscal Year 2023-2024 Budget for the Town of Carolina Beach is hereby amended to include the revenue associated with the Ocean Sidewalk & CBAN Improvements Capital Project by establishing the following General Fund Capital Project Ordinance:

| <u>Account Code</u> | <u>Description</u> | <u>Previous</u> | <u>Amended</u> | <u>Changed</u> |
|---------------------|--------------------|-----------------|------------------------|----------------|
| 46-329-000 | Interest Earned | \$ 20,557.08 | \$ 41,533.08 | + \$ 20,976.00 |
| 46-397-000 | SCIF Grant | \$900,000.00 | \$ 900,000.00 | +\$ |
| 46-399-000 | Transfer from GF | \$.00 | \$ <u>413,446.47</u> | +\$ 413,446.47 |
| TOTAL: | | | \$ 1,354,979.55 | |

SECTION THREE:

A copy of this Ordinance shall be furnished to the Finance Officer for direction in disbursement of Town funds and for public inspection.

Duly adopted this 9th day of January 2024.

Albert L Barbee, Mayor

ATTEST:

Kimberlee Ward, Town Clerk

**Town of Carolina Beach
Ocean Boulevard Sidewalk Project
Bid Tabulation**

| | | | | C.M. Mitchell Construction Co. Inc. | | Sidewalk Const. Cost | Stormwater Const. Cost |
|-------------------|---|----------|-------|--|----------------------|-------------------------|---------------------------|
| Item # | Item Description | Quantity | Units | Unit Price | Cost | | |
| 1 | Concrete Sidewalk 5 ft. wide, 4" Thick (1,976 LF) | 1,098 | SY | \$ 102.04 | \$ 112,039.92 | \$ 112,039.92 | |
| 2 | Concrete Sidewalk 5 ft. wide, 6" Thick (205 LF) | 115 | SY | \$ 109.96 | \$ 12,645.40 | \$ 12,645.40 | |
| 3 | ADA Ramp w/Truncated Domes | 20 | EA | \$ 924.00 | \$ 18,480.00 | \$ 18,480.00 | |
| 4 | Crosswalk Stripes per NCDOT | 215 | LF | \$ 1.65 | \$ 354.75 | \$ 354.75 | |
| 5 | Site Grading | 1 | LS | \$ 27,500.00 | \$ 27,500.00 | \$ 13,750.00 | \$ 13,750.00 |
| 6 | NCDOT Asphalt Patch 10" Thick | 10 | SY | \$ 687.50 | \$ 6,875.00 | | \$ 6,875.00 |
| 7 | Town Street Asphalt Remove & Replace (Per Detail) | 105 | SY | \$ 1,082.71 | \$ 113,684.55 | | \$ 113,684.55 |
| 8 | Concrete Driveway (6") Removal & Replace | 52 | SY | \$ 138.72 | \$ 7,213.44 | | \$ 7,213.44 |
| 9 | Asphalt Driveway Removal & Replace (2" Asphalt 6" Stone) | 10 | SY | \$ 3,602.50 | \$ 36,025.00 | | \$ 36,025.00 |
| 10 | Gravel Driveway (6") Removal & Replace | 22 | SY | \$ 55.00 | \$ 1,210.00 | | \$ 1,210.00 |
| 11 | NCDOT Concrete Curb and Gutter | 25 | LF | \$ 35.20 | \$ 880.00 | \$ 880.00 | |
| 12 | 15" RCP Class III, Storm Drain Pipe, w/Stone Bedding | 324 | LF | \$ 76.74 | \$ 24,863.76 | | \$ 24,863.76 |
| 13 | 18" RCP Class III, Storm Drain Pipe, w/Stone Bedding | 953 | LF | \$ 84.92 | \$ 80,928.76 | | \$ 80,928.76 |
| 14 | 24" RCP Class III, Storm Drain Pipe, w/Stone Bedding | 211 | LF | \$ 105.04 | \$ 22,163.44 | | \$ 22,163.44 |
| 15 | 30" RCP Class III, Storm Drain Pipe, w/Stone Bedding | 48 | LF | \$ 139.35 | \$ 6,688.80 | | \$ 6,688.80 |
| 16 | 15" RCP Flared End Section | 1 | EA | \$ 1,845.03 | \$ 1,845.03 | | \$ 1,845.03 |
| 17 | 18" RCP Flared End Section | 4 | EA | \$ 2,016.74 | \$ 8,066.96 | | \$ 8,066.96 |
| 18 | Concrete Pipe Collar (Per NCDOT Detail 840.72) | 2 | EA | \$ 1,936.00 | \$ 3,872.00 | | \$ 3,872.00 |
| 19 | 2'-2"x3' Precast DOT Box w/Frame & Grate | 55 | EA | \$ 3,163.00 | \$ 173,965.00 | | \$ 173,965.00 |
| 20 | 3'x3' Precast DOT Box w/Frame & Grate | 8 | EA | \$ 3,494.43 | \$ 27,955.44 | | \$ 27,955.44 |
| 21 | 4'x4' Precast DOT Box w/Frame & Grate | 1 | EA | \$ 4,484.43 | \$ 4,484.43 | | \$ 4,484.43 |
| 22 | 3'x5' Precast DOT Box w/Frame & Grate & MH Lid | 1 | EA | \$ 5,254.43 | \$ 5,254.43 | | \$ 5,254.43 |
| 23 | Manhole and Drop Inlet Top Adjustments | 1 | LS | \$ 15,120.72 | \$ 15,120.72 | | \$ 15,120.72 |
| 24 | Interference - Precast DOT Box w/Frame & Grate | 4 | EA | \$ 3,934.43 | \$ 15,737.72 | | \$ 15,737.72 |
| 25 | 4" DIP Sanitary Sewer Service Pipe Replacement | 100 | LF | \$ 117.70 | \$ 11,770.00 | | \$ 11,770.00 |
| 26 | 6" Water Line Relocation under Storm Drainage, Includes four (4) 45 degree DIP bends, megalug fittings and DIP pipe (See Detail). | 1 | EA | \$ 6,930.00 | \$ 6,930.00 | | \$ 6,930.00 |
| 27 | Fire Hydrant Relocation | 3 | EA | \$ 3,300.00 | \$ 9,900.00 | \$ 3,960.00 | \$ 5,940.00 |
| 28 | Silt Fencing | 1,500 | LF | \$ 5.50 | \$ 8,250.00 | \$ 8,250.00 | |
| 29 | Drop Inlet Control Sediment Devices | 64 | EA | \$ 495.00 | \$ 31,680.00 | \$ 15,840.00 | \$ 15,840.00 |
| 30 | Seeding, Erosion & Dust Control | 1 | LS | \$ 38,500.00 | \$ 38,500.00 | \$ 19,250.00 | \$ 19,250.00 |
| 31 | Traffic Control | 1 | LS | \$ 36,960.00 | \$ 36,960.00 | \$ 18,480.00 | \$ 18,480.00 |
| 32 | Soils and Concrete Testing | 1 | LS | \$ 6,710.00 | \$ 6,710.00 | \$ 6,710.00 | |
| 33 | Construction & Final As-Built Survey | 1 | LS | \$ 13,200.00 | \$ 13,200.00 | \$ 6,600.00 | \$ 6,600.00 |
| 34 | Mobilization (Max. 3%) | 1 | LS | \$ 16,500.00 | \$ 16,500.00 | \$ 8,250.00 | \$ 8,250.00 |
| BID TOTAL: | | | | | \$ 908,254.55 | \$ 245,490.07 | \$ 662,764.48 |

Notes on Breakdown

Split 50/50

Split 40/60 to Stormwater

Split 50/50

Split 50/50

Split 50/50

Split 50/50

Split 50/50