

Pleasure Island Chamber of Commerce Budget 2021

INCOME	Proposed 2021
Chamber & Visitor Center Renovation	\$ 70,000
Dues Income	\$ 50,000
Event Revenue	
Annual Dinner & Success Awards	\$ 4,000
Beach Music Festival	\$ 63,750
Chamber Connect Luncheon	\$ 1,000
Golf Tournament	\$ 25,000
Holiday Decorating Contest	\$ 500
Holiday Shopping Spree	\$ 300
Kite Festival	\$ 20,000
Pets in the Park	\$ 20,000
Summer Concerts (KB)	\$ 10,000
Trash to Treasure	\$ 4,000
Wedding Planner	\$ 1,000
Workshop/Educational Events	\$ 9,000
US Treasury Stimulus PPP	\$ 18,000
Webmaster	\$ 4,800
Total Income	\$ 301,350
EXPENSE	Proposed 2021
Chamber & Visitor Center Renovation	\$ 90,000
Event Expense	
Annual Dinner & Success Awards	\$ 8,000
Appreciation Event Towns of KB/CB	\$ 5,000
Beach Music Festival	\$ 22,000
Business After Hours	\$ -
Chamber Connect Luncheon	\$ 250
Golf Tournament	\$ 9,000
Holiday Decorating Contest	\$ 600
Holiday Shopping Spree	\$ 300
Kite Festival	\$ 15,000
Pets in the Park	\$ 10,000
Summer Concerts	\$ 10,000
Trash to Treasure	\$ 2,000
Workshops/Educational Events	\$ 1,750
Employee Cost	
Employee Healthcare	\$ 7,500
Payroll (36K Alannah + 35K new)	\$ 71,000
Payroll Taxes	\$ 6,900
Event Insurance	\$ 4,000
Insurance - Business	\$ 900
Marketing	\$ 9,000
Merchant Deposit Fees	\$ 500
Office Expenses	
Office Operations -	\$ 14,032
Webmaster	\$ 5,302
Professional Fees	\$ 3,000
Rent	\$ 3,000
Storage	\$ 2,016
Travel & Entertainment	\$ 300
Total Expense	\$ 301,350
Net Income (Loss) (Building Fund)	\$0